CSU Budget Process

1. Campus and CSU Priority Needs Identified
   May through August
   For example:
   - Mandatory cost obligations (health, insurance, etc)
   - Enrollment Projections
   - New Space
   - New Academic Programs
   - Other Needs

2. Chancellor’s Office Develops CSU Request Strategy
   August through September
   - In consultation with campus presidents and other constituencies.
   - Funded FTES target established, contingent on funding.
   - Approved by Trustees typically in November for the following fiscal year

3. State Budget Process
   January - Governor’s Budget
   March through June - Legislature
   July (or later) - Budget enacted

4. Chancellor’s Office
   CSU Budget
   March - Preliminary campus planning allocations
   May - Campus notification of adjustments (if needed)

5. Final Campus Budgets