



CALIFORNIA STATE UNIVERSITY, CHICO
Exhibit VIII
LOTTERY BUDGET
FISCAL YEAR 2006/07

	2005/06 FINAL BUDGET	2006/07 FINAL BUDGET	CHANGE	
	\$	\$	\$	%
The California Pre-Doctoral Program	\$5,000	\$5,000	\$0	0%
Interest Earnings	\$18,000	\$25,000	\$7,000	39%
CSU Scholarship Program for Future Scholars	\$30,000	\$30,000	\$0	0%
Teacher Recruitment Project (Teacher Diversity)	\$75,000	\$84,705	\$9,705	13%
Access & Academic Development	\$122,998	\$138,914	\$15,916	13%
Campus-Based programs	\$1,108,002	\$1,251,381	\$143,379	13%
Total, Lottery Budget	\$1,359,000	\$1,535,000	\$176,000	13%

2006/07

Lottery Budget

