



CALIFORNIA STATE UNIVERSITY, CHICO
Appendix A-2
LOTTERY BUDGET
FISCAL YEAR 2016/17

	2015/16 FINAL BUDGET	2016/17 FINAL BUDGET	CHANGE	
	\$	\$	\$	%
The California Pre-Doctoral Program	\$0	\$0	\$0	0.0%
Interest Earnings	\$5,000	\$5,000	\$0	0.0%
CSU Scholarship Program for Future Scholars	\$30,000	\$30,000	\$0	0.0%
Teacher Recruitment Project (Teacher Diversity)	\$86,370	\$86,370	\$0	0.0%
Access & Academic Development	\$119,464	\$119,464	\$0	0.0%
Campus-Based programs	\$1,075,166	\$1,075,166	\$0	0.0%
Total Lottery Budget	\$1,316,000	\$1,316,000	\$0	0%

**2016/17
Lottery Budget**

