



**CALIFORNIA STATE UNIVERSITY, CHICO**  
**Appendix A-2**  
**LOTTERY BUDGET**  
**FISCAL YEAR 2017/18**

	<b>2016/17 FINAL BUDGET</b>	<b>2017/18 FINAL BUDGET</b>	<b>CHANGE</b>	
	\$	\$	\$	%
The California Pre-Doctoral Program	\$0	\$0	\$0	0.0%
Interest Earnings	\$5,000	\$5,000	\$0	0.0%
CSU Scholarship Program for Future Scholars	\$30,000	\$30,000	\$0	0.0%
Teacher Recruitment Project (Teacher Diversity)	\$86,370	\$86,370	\$0	0.0%
Access & Academic Development	\$119,464	\$119,464	\$0	0.0%
Campus-Based programs	\$1,075,166	\$1,084,166	\$9,000	0.8%
<b>Total Lottery Budget</b>	<b>\$1,316,000</b>	<b>\$1,325,000</b>	<b>\$9,000</b>	<b>1%</b>

**2017/18**  
**Lottery Budget**

