



**CMS Monthly Status Report
February-2007
CSU,Chico**

HCM/CS v8.9 Upgrade Status Detail

Upgrade	v8.9 HCM
Go-Live	
Pass # 1	8/28/2006
Pass # 2	11/27/2006
Pass # 3	2/5/2007
Upgrade Go-Live	3/26/2007
Add'l Modules	
Ben Admin	7/31/2007
Absence Mgmt	12/31/2007
Project Status:	In Progress
Impl'n Partner:	NA

Milestone	Pass	Start Date	End Date	Status
Upgrade Planning Mtgs	NA	06/15/06	06/30/06	Complete
First Pass	1	08/01/06	08/28/06	Complete
Fit/Gap, Testing, Validation	1	08/28/06	10/30/06	Complete
Second Pass	2	10/30/06	11/27/06	Complete
Fit/Gap, Testing, Validation, Documentation	2	11/27/07	01/08/07	Complete
Third Pass	3	01/08/07	02/05/07	Complete
Fit/Gap, Test, Validation, Documentation	3	02/05/07	03/16/07	Complete
End-User Training	3	02/05/07	03/26/07	In Progress
Upgrade Go-Live	NA	03/26/07	03/26/07	In Progress
Benefits Administration		04/01/07	07/31/07	
Absence Management		04/01/07	12/31/07	

Recent Activity / Accomplishments (Last 30 Days):

- (1) Using JIRA to track issues and module tasks
- (2) 3rd pass configuration completed, time to enter general config was reduced
- (3) End-user training for 8.9 underway
- (4) Portal page updates/redesign under construction
- (5) Communication message(s) developed and disseminated
- (6) v8.9 Student Center and Faculty Center walkthrough demo developed for go-live look and feel
- (7) working with CMS Upgrade team on checklist for go-live activities
- (8) Admissions/Orientation tab in portal with new PS functionality will come up with v8.9 upgrade
- (9) Facilitating grad mod will be included in the 8.9 go-live

Key Upcoming Activities (Next 30 Days):

- (1) Move to production testing begins March 19
- (2) Financials Revenue Management Project (Fees and Trust) will go live with depository bank Mar 1, 2007 and disbursement bank April 1.
- (3) Go-Live (move to production) scheduled for Monday March 26th
- (4) Security set up and troubleshooting is priority
- (5) Stabilization of new systems is priority
- (6) Communication to campus about new system continues
- (7)
- (8)

Data Warehouse Activity:

- (1) Final review of RDS 8.9 tables before v8.9 go live
- (2) Hired warehouse technical position
- (3) Modified EHS query to have job category in system for AS employees so they show in EHS LMS extract
- (4) Attended systemwide QI symposium
- (5) IBM Services group returned to continue work on EPM table load issues. Appears to be a vendor problem not local.
- (6) Participated on WASC panels and poster sessions. Provided knowledge management information and PB Views demo
- (7) Working with web development group on using WIKI for documentation and user information