



**CMS Monthly Status Report
January-2007
CSU,Chico**

HCM/CS v8.9 Upgrade Status Detail

Upgrade	v8.9 HCM
Go-Live	
Pass # 1	8/28/2006
Pass # 2	11/27/2006
Pass # 3	2/5/2007
Upgrade Go-Live	3/26/2007
Project Status:	In Progress
Impl'n Partner:	NA

Milestone	Pass	Start Date	End Date	Status
Upgrade Planning Mtgs	NA	06/15/06	06/30/06	Complete
First Pass	1	08/01/06	08/28/06	Complete
Fit/Gap, Testing, Validation	1	08/28/06	10/30/06	Complete
Second Pass	2	10/30/06	11/27/06	Complete
Fit/Gap, Testing, Validation, Documentation	2	11/27/07	01/08/07	Complete
Third Pass	3	01/08/07	02/05/07	Complete
Fit/Gap, Test, Validation, Documentation	3	02/05/07	03/16/07	In Progress
End-User Training	3	02/05/07	03/26/07	In Progress
Upgrade Go-Live	NA	03/26/07	03/26/07	
Begin Absence Mgmt				
Absence Mgmt Go-Live				

Recent Activity / Accomplishments (Last 30 Days):

- (1) Using JIRA to track issues and module tasks
- (2) 3rd pass configuration plan in place
- (3) End-user training for 8.9 discussions
- (4) Move Chico mod navigation as needed to right side menu
- (5) Met with portal folks to discuss changes to student and faculty channels
- (6) Facilitating Grad mod phase 2 testing completed
- (7)
- (8)
- (9)

Key Upcoming Activities (Next 30 Days):

- (1) Testing 3rd Pass
- (2) Financials Revenue Management Project (Fees and Trust) will go live with depository bank Mar 1, 2007 and disbursement bank April 1.
- (3) Portal page updates/redesign under construction
- (4) Preparing communication and v8.9 walkthrough demo to use for go-live
- (5) Work with PRE instance as a test for how Production will respond
- (6) All functional areas testing processes in 8.9 and posting issues to JIRA
- (7) Developing an Admissions/Orientation tab in portal with new PS functionality
- (8) Facilitating grad mod will be included in the 8.9 go-live

Data Warehouse Activity:

- (1) Proposal presented to CISC to download and test two CSU-owned BI tools(Discoverer & Hyperion web)
- (2) Continued review of RDS 8.0 to 8.9 conversion. Additional cleanup work underway in the RDS 8.0 to 8.9
- (3) Met with EHS to talk about expanding the extract we're doing with them to include AS and Foundation
- (4) Worked with DBA on creation of ETL for STEPS tables to include in warehouse
- (5) IBM Services group performed EPM health check. Issues with load still not resolved
- (6) Revising documentation on WASC tables provided to AA for departments for use
- (7)