



**CMS Monthly Status Report
March-2007
CSU,Chico**

HCM/CS v8.9 Upgrade Status Detail

Upgrade	v8.9 HCM
Go-Live	
Pass # 1	8/28/2006
Pass # 2	11/27/2006
Pass # 3	2/5/2007
Upgrade Go-Live	3/26/2007
Add'l Modules	
Ben Admin	7/31/2007
Absence Mgmt	12/31/2007
Project Status:	In Progress
Impl'n Partner:	NA

Milestone	Pass	Start Date	End Date	Status
Upgrade Planning Mtgs	NA	06/15/06	06/30/06	Complete
First Pass	1	08/01/06	08/28/06	Complete
Fit/Gap, Testing, Validation	1	08/28/06	10/30/06	Complete
Second Pass	2	10/30/06	11/27/06	Complete
Fit/Gap, Testing, Validation, Documentation	2	11/27/07	01/08/07	Complete
Third Pass	3	01/08/07	02/05/07	Complete
Fit/Gap, Test, Validation, Documentation	3	02/05/07	03/16/07	Complete
End-User Training	3	02/05/07	03/26/07	Complete
Upgrade Go-Live	NA	03/26/07	03/26/07	Complete
Benefits Administration		04/01/07	07/31/07	In Progress
Absence Management		04/01/07	12/31/07	In Progress

Recent Activity / Accomplishments (Last 30 Days):

- (1) Move to Production completed - Go Live to campus on March 26th as scheduled
- (2) Security cleanup during go live. Minor issues resolved
- (3) End-user training for HCM 8.9 navigation created as self-service training in Camtasia. Well received by campus users
- (4) Portal page updates/redesign completed. New student tab for Admissions/Orientation added for go-live.
- (5) Communications to campus users were successful. Very few calls logged about downtime.
- (6) v8.9 Student Center and Faculty Center walkthrough demo used during downtime
- (7) CMS upgrade team and CMS Central tech staff responsive to campus go live issues
- (8)
- (9)

Key Upcoming Activities (Next 30 Days):

- (1) Continue cleanup of non-critical issues
- (2) Revenue Mangement Project for Financials disbursement bank go live scheduled for April 2
- (3) Benefits Admin implementation team will begin 1st week of April
- (4) Attend CMS 411 in San Francisco. HR will also attend San Jose (pilot campus) Absence Management workshop.
- (5) Documentation updates for new processes continues. Training on new processes continues.
- (6) v8.9 upgrade instances will be decommissioned. All v8.0 campus instances have been upgraded to v8.9
- (7) Fall registration in new system begins April 17
- (8) Testing the 8.90.055 baseline release update begins. Install timing still under discussion

Data Warehouse Activity:

- (1) RDS 8.9 table conversion complete
- (2) Adding additional campus content to RDS
- (3) Working with Credentials to query test scores etc. Evaluating additional test scores needed to develop table structures/load
- (4) Working with APO on Faculty Workload problems
- (5) IBM Services group providing a patch for Ascential that will hopefully resolve the intermittant load issues in Financials EPM warehouse
- (6) Strategizing to consolidate all the separate census schemas into one and for ongoing collection of census snapshot
- (7) Working on system wide collaboration for EPM warehouse development