



**CMS Monthly Status Report
December-2006
CSU,Chico**

HCM/CS v8.9 Upgrade Status Detail

Upgrade	v8.9 HCM
Go-Live	
Pass # 1	8/28/2006
Pass # 2	11/27/2006
Pass # 3	2/5/2007
Upgrade Go-Live	3/26/2007
Project Status:	In Progress
Impl'n Partner:	NA

Milestone	Pass	Start Date	End Date	Status
Upgrade Planning Mtgs	NA	06/15/06	06/30/06	Complete
First Pass	1	08/01/06	08/28/06	Complete
Fit/Gap, Testing, Validation	1	08/28/06	10/30/06	Complete
Second Pass	2	10/30/06	11/27/06	Complete
Fit/Gap, Testing, Validation, Documentation	2	11/27/07	01/08/07	Complete
Third Pass	3	01/08/07	02/05/07	In progress
Fit/Gap, Test, Validation, Documentation	3	02/05/07	03/16/07	
End-User Training	3	02/05/07	03/26/07	
Upgrade Go-Live	NA	03/26/07	03/26/07	
Begin Benefits Admin				
Ben Admin Go-Live				
Begin Absence Mgmt				
Absence Mgmt Go-Live				

Recent Activity / Accomplishments (Last 30 Days):

- (1) Using JIRA to track issues and module tasks
- (2) 2nd pass testing underway
- (3) Security settings are coming across from development instance
- (4) 21st Century project began . Andi Beach and Susan Long will participate on CSU teams
- (5) Reviewed development instance management before Pass3 begins. An extra instance, PRE, will be available that is more like prd
- (6) Facilitating Grad mod phase 2 testing completed
- (7)
- (8)
- (9)

Key Upcoming Activities (Next 30 Days):

- (1) 3rd Pass begins Jan 8th
- (2) Financials Revenue Management Project (Fees and Trust) will go live with depository bank Mar 1, 2007 and disbursement bank April 1.
- (3) End-user training for 8.9 discussions
- (4) Campus Community will provide a Search/Match demo in v8.9.
- (5) Functional leads agreed that Chico mods can be listed under the module or under the main menu, up to the discretion of the area.
- (6) All functional areas testing processes in 8.9 and posting issues to JIRA
- (7)
- (8)

Data Warehouse Activity:

- (1) Developing proposal to download and test two CSU-owned BI tools(Discoverer & Hyperion web)
- (2) Walkthrough ERS code with group to expand understanding, identify errors and audits for cleanup, improve quality of ERSS data
- (3) Working on registration dashboard with group
- (4) Hiring underway for warehouse technical position (programmer/analyst)
- (5) IBM Services group will be on campus in January for EPM health check and recommendations on problems with Financials nightly table loads
- (6) Attended training on PBViews, a performance measurement software, currently used by the CSU for the QI initiative
- (7) Discussions with APO and RCE to identify and report online sections