



Chapter Finance 1108 'O' Street  
 Sacramento, CA 95814  
 California State University Employees Union  
 CSEA/SEIU 2579, AFL-CIO,CLC

## CHAPTER 302 BUDGET FOR 2012

### DUES INCOME

Average Monthly Dues Check \$ 592.00 x 12 = \$ 7,104

### EXPENDITURES

|   |                      |                    |
|---|----------------------|--------------------|
| 101 Chapter Meetings                                    | \$ 2,750.00          |                    |
| 102 Chapter E-Board Meetings                            | \$ 150.00            |                    |
| 103 Officer's Stipend                                   |                      |                    |
| 104 Newsletter/Website                                  | \$ 25.00             |                    |
| 105 Job Stewards  | \$ 750.00            |                    |
| 106 Member Recruitment *                                | \$ 700.00            |                    |
| 107 Campus/Unit Meetings                                | \$ 1,000.00          |                    |
| 108 Chapter Elections                                   |                      |                    |
| 202 Community Relations *                               |                      |                    |
| 301 General Council                                     | \$ 250.00            |                    |
| 302 CSUEU Board of Directors Meetings                   | \$ 250.00            |                    |
| 304 CSEA Committee Meetings                             |                      |                    |
| 305 CSUEU/BUC Meetings                                  |                      |                    |
| 401 Training  | \$ 500.00            |                    |
| 403 Telephone   | \$ 240.00            |                    |
| 404 Supplies  | \$ 100.00            |                    |
| 405 Postage   | \$ 50.00             |                    |
| 406 Publications  |                      |                    |
| 407 Rent  |                      |                    |
| 408 Equipment Maintenance/Rental                        |                      |                    |
| 409 Equipment Purchases                                 | \$ 300.00            |                    |
| 410 Service Charges                                     |                      |                    |
| 411 Miscellaneous Expense Chargeable                    |                      |                    |
| 412 Miscellaneous Expense Non-Chargeable *              |                      |                    |
| 413 Affiliate Dues and Meetings                         |                      |                    |
| <b>Total expenditures budgeted for current year</b>     | <b>\$ 7,065</b>      |                    |
| <b>Reserves from Prior Year (ending balance)</b>        | <b>\$ 3,532</b>      | <b>\$ 3,532.00</b> |
| <b>Reserves for current year (expected carry over )</b> | <b>\$ 3,571</b>      |                    |
| <b>Dues Income</b>                                      |                      | <b>\$ 7,104</b>    |
| <br><b>Total Budget</b>                                 | <br><b>\$ 10,636</b> |                    |

**Budget Adopted:** 1-25-12

**President:** [Signature]

**Treasurer or Secretary/Treasurer:** [Signature]

\* Sum of 106, 202 and 412 may NOT exceed 10% of annual income