



California State
University **Chico**

Capital Projects Update

November 13, 2023

The Patio (aka WREC Oasis/Outdoor Courtyard)

Scope

- Outdoor wellness lounge/rejuvenation area
- Multiple programmed areas to include wellness classes

Schedule

- Design – Fall 2021/Spring 2022
- Construction Start – January 2023
- Construction Complete – October 2023

Project Budget: \$2.045M



BSS Building

Scope

- Replacement of Butte Hall at the PHSC Building site
- 98,000 GSF, three-stories
- Includes space for anthropology and geography labs, active-learning classrooms, graduate research studios, faculty offices, and administrative and support areas
- Includes MCGS/GSEC, CLIC, and café
- Net Zero Building
- Bidwell Bowl Improvements

Schedule

- Design – Spring 2021-Summer/Fall 2022
 - Construction Start – October 2022
 - Est. Construction Complete – Spring/Summer 2024
- Project Budget: \$98M



University Services Building

Scope

- Replacement of the FMS Admin. Building with a new 20,000 GSF building
- Relocation of IT (non-student facing) departments, Risk Mgmt, and EHS from the main campus
- Reconfigure/update FMS yard flow
- Mass timber – Sustainable building material

Schedule

- Design – Fall 2022/Summer 2023
- Est. Construction Start – Oct/Nov 2023
- Est. Construction Completion – Fall 2024

Project Budget: \$19.1M



University Farm

Initial Three Projects – \$18.75M

Agriculture Education and Learning Center/Farm Store

- Currently in Design
- Project Budget: \$11.9M

Meats Lab Improvements

- Currently in Planning
- Project Budget: \$2.2M

Irrigation Upgrades

- Currently in Planning
- Project Budget: \$2M



Agricultural Learning and Training Center

Scope

- 10,000 GSF building
- Farm store
- Farm offices and conference rooms
- Event kitchen and storage space

Schedule

- Design – Summer/Fall 2023
- Est. Construction Start – March 2024
- Est. Construction Complete – March 2025

Project Budget: \$11.9M



Human ID Lab

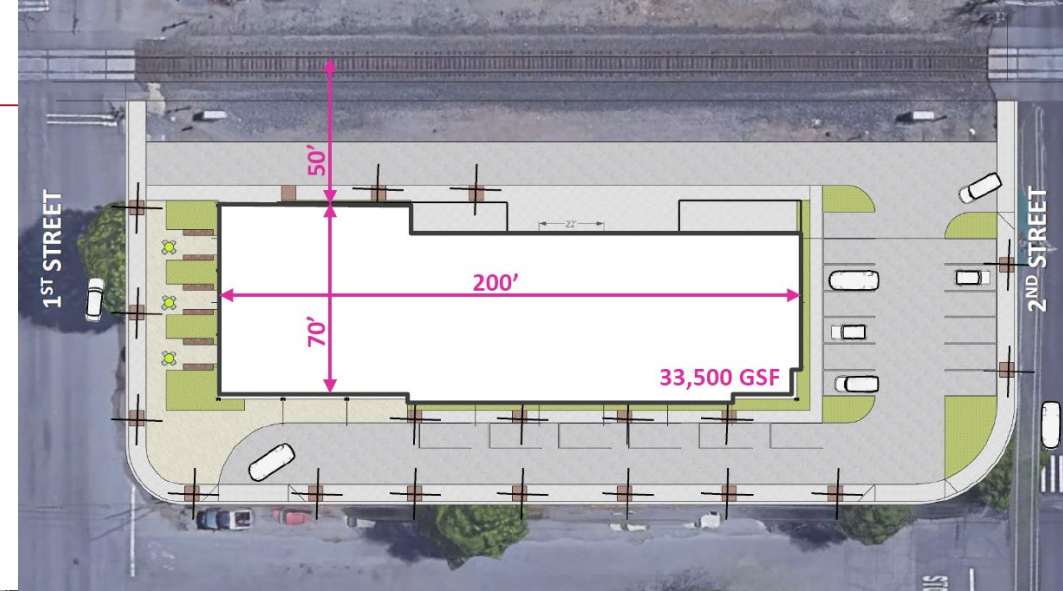
Scope

- New Human Identification Lab building
- To include labs, classrooms, offices, and collaboration space

Schedule

- Currently in Planning

Project Budget: \$55M



**Rendering is conceptual only*

380-388 Orange Street

Scope

- Small renovation of 1st floor of 388 Orange St for Property Management and Distribution Services to include office space and restroom improvements
- Security gate/fencing, site improvements

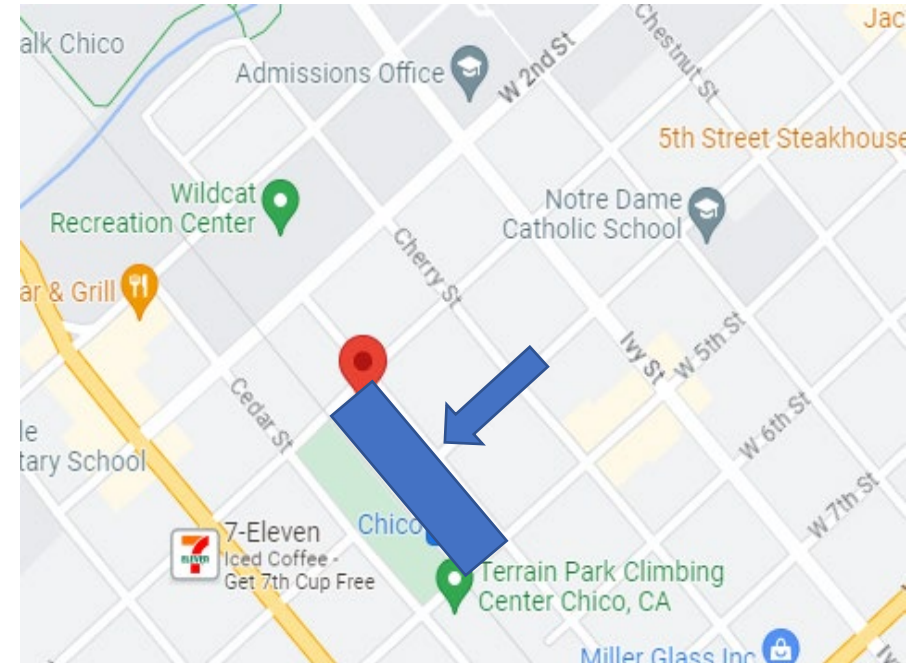
Schedule – 388 Orange St

- Ph 1: Rolling gate with card access – est. complete Dec. 2023
- Ph 2: 1st floor renovation – est. complete May 2024
- Ph 3: Parking lot reconfiguration – est. complete

Project Budget: \$1.5M

380 Orange St

- Scope and Schedule: TBD



Deen House Renovation

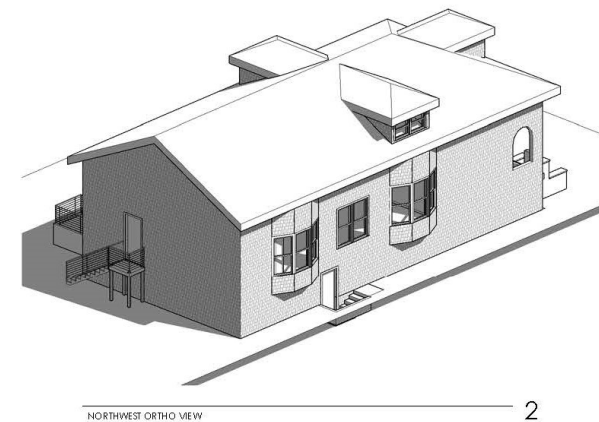
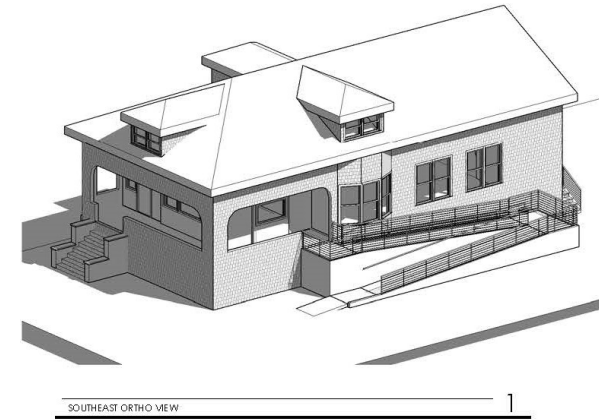
Scope

- Complete interior and exterior renovation of the property to make it a safe, code compliant, and usable space
- Programming for use as basic needs transitional housing (tentative)

Schedule

- TBD – working on scope details within the budget allocated

Project Budget: \$2.5M



Additional Projects

PEM Electric Boiler

- Scope: Replace old gas boiler with electric boiler sized to serve Yolo, Acker, and Shurmer
- Currently in Construction (almost complete)
- Project Budget: \$1.2M

Meriam Library 3rd Floor

- Scope: Mechanical Upgrades, Ceiling, Lighting, and Controls
- Currently in Construction
- Project Budget: \$5.2M

Irrigation Well Improvements

- Scope: Modifications to the well pump house to increase capacity and update end of life components
- Currently in Construction
- Project Budget: \$1M

All Gender Restrooms

- Scope: Convert restrooms in SSC, Yolo, and Tehama
- Currently in Design
- Project Budget: \$250K



Deferred Maintenance 2022/23

State Funded Projects

FMS Yard Electrical Substation

- Est. Complete – July 2024
- Budget - \$1.5M

Energy Control Management System

- Est. Complete – January 2024
- Budget - \$1M

Irrigation Well Improvement

- Est. Complete – March 2024
- Budget - \$1M

Steam System Piping Insulation Repair

- Est. Complete – January 2024
- Budget - \$200K

Roof Repairs

- Warrens Center – Summer 2023
 - Budget - \$115K
- Additional Roof(s) – TBD
 - Budget - \$846K



Smaller Projects

Ayres 120 Refresh

- Complete – Fall 2023

Warrens Center

- Change occupancy use to residential
- Minor upgrades
- Complete – Fall 2023

Arc Flash Study

- On site inspection Complete – January 2023
- Technical Report due – Spring 2024

MLIB 1st Floor Conceptual Study

- Planning phase, currently working with library leadership
- Est. Complete – Spring 2024

PAC Generator

- Est. Complete – Spring 2024

Smart Meters

- Est. Complete – Ph 2: Summer 2024

Housing Summer 2024 Projects

- UV exterior Improvements
- Konkow decking/walkway maintenance



Questions?

Thank you for coming!