



Headcount Enrollment by Level (Fall Term)

| | Total | Lower Division | | Upper Division | | Graduate | | Post-Baccalaureate | | Total |
|-------------|-----------------------------|-----------------------|----------------|-----------------------|----------------|------------------|----------------|---------------------------------|----------------|-----------------------|
| | Headcount Enrollment | Headcount | Percent | Headcount | Percent | Headcount | Percent | (Non-Graduate) Headcount | Percent | FTE Enrollment |
| 1999 | 15,261 | 5,258 | 34 | 8,226 | 54 | 850 | 6 | 927 | 6 | 13,963 |
| 2000 | 15,912 | 5,369 | 34 | 8,646 | 54 | 949 | 6 | 948 | 6 | 14,534 |
| 2001 | 16,704 | 5,649 | 34 | 9,125 | 55 | 925 | 6 | 1005 | 6 | 15,181 |
| 2002 | 16,246 | 5,321 | 33 | 9,035 | 56 | 1,012 | 6 | 878 | 5 | 14,834 |
| 2003 | 15,516 | 5,106 | 33 | 8,765 | 56 | 932 | 6 | 713 | 5 | 14,271 |



Headcount Enrollment by Status and Location (Fall Term)

| | Total | Full-Time | | Part-Time | | On-Campus Location | |
|-------------|-----------------------------|------------------|----------------|------------------|----------------|---------------------------|----------------|
| | Headcount Enrollment | Headcount | Percent | Headcount | Percent | Headcount | Percent |
| 1999 | 15,261 | 13,314 | 87 | 1,947 | 13 | 15,261 | 100 |
| 2000 | 15,912 | 13,845 | 87 | 2,067 | 13 | 15,912 | 100 |
| 2001 | 16,704 | 14,419 | 86 | 2,285 | 14 | 16,704 | 100 |
| 2002 | 16,246 | 14,128 | 87 | 2,118 | 13 | 16,246 | 100 |
| 2003 | 15,516 | 13,648 | 88 | 1,868 | 12 | 15,516 | 100 |



Degrees and Certificates Granted by Level (Academic Year)

| | Total | Bachelor | | Post-Baccalaureate | | Master | |
|------------------|-----------------|----------|---------|--------------------|---------|--------|---------|
| | Degrees Granted | Count | Percent | Count | Percent | Count | Percent |
| 1998-1999 | 3,502 | 2,677 | 76 | 578 | 17 | 247 | 7 |
| 1999-2000 | 3,448 | 2,401 | 70 | 733 | 21 | 314 | 9 |
| 2000-2001 | 3,557 | 2,696 | 76 | 572 | 16 | 289 | 8 |
| 2001-2002 | 4,026 | 2,943 | 73 | 807 | 20 | 276 | 7 |
| 2002-2003 | 3,350 | 1,711 | 51 | 1,484 | 44 | 155 | 5 |



Faculty by Employment Status

| | Total Faculty | | Full-Time Faculty | | Part-Time Faculty | | Total Faculty | |
|------|---------------|-----------|-------------------|-----------|-------------------|-------|---------------|--|
| | Headcount | Headcount | Percent | Headcount | Percent | FTE | Percent | |
| 1999 | 956 | 607 | 63.5 | 349 | 36.5 | 761.0 | 80.4 | |
| 2000 | 973 | 616 | 63.3 | 357 | 36.7 | 772.2 | 79.4 | |
| 2001 | 1030 | 626 | 60.8 | 404 | 39.2 | 804.5 | 78.1 | |
| 2002 | 996 | 690 | 61.1 | 387 | 38.9 | 782.5 | 78.6 | |
| 2003 | 986 | 613 | 62.1 | 373 | 37.9 | 780.5 | 79.1 | |



Key Financial Ratios

| | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 [*] |
|---|-----------|-----------|-----------|------------------------|
| Return on Net Assets | | | | |
| Change in Net Assets / Total Net Assets at the beginning of fiscal year | 0.068 | 0.006 | 0.017 | 0.007 |
| Net Income Ratio | | | | |
| Change in Unrestricted Net Assets / Total Unrestricted Revenues | 0.007 | 0.004 | 0.018 | -0.009 |
| Operating Income Ratio | | | | |
| Operating Income / Total Expenses | 0.550 | 0.540 | 0.530 | 0.513 |
| Viability Ratio | | | | |
| Expendable Net Assets / Long Term Debt | 0.424 | 0.721 | 0.789 | 0.826 |
| Instructional Expense per Student | | | | |
| | \$4,397 | \$4,503 | \$4,746 | \$4,647 |
| Net Tuition per Student | | | | |
| | \$2,506 | \$2,525 | \$2,637 | \$2,291 |

* Most recent fiscal year for which audited financial statements are available