

## Research and Sponsored Programs Activity

### Proposals Submitted and Funded

For the year ending June 30	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Submitted	324	328	336	400	500	462	450	420	548	722	720*	629***
Funded	250	245	252	307	385	375	355	322	448	578	590	562
CASE Report #							24**	25**	21**	18**	5**	3**
Funding Rate	77%	75%	77%	76%	77%	81%	79%	77%	82%	80%	82%	89%
Pending											66	110

\*Includes proposals submitted for awards managed by other campus units.

\*\*Proposals/awards submitted through and managed by RESP reported on the CASE report by University Advancement

\*\*\* In FY 06-07 continuations and amendments (51) were no longer included in total proposals submitted

### Awards/Expenses/Indirect Cost Recovery

For the year ending June 30	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
New Grants & Contracts	214	234	242	311	385	439	407	353	340	555	672	571
Active Grants & Contracts					735	765	700	891	902	960	839	915
G/C Expenditures(inc indirect)	\$15,249,262	\$15,736,106	\$15,651,707	\$16,262,920	\$19,980,371	\$24,449,813	\$24,824,753	\$22,653,125	\$22,595,365	\$24,036,037	\$25,649,932	\$24,912,000
Total Direct Expenditures											\$23,726,290	\$22,817,090
Faculty/Staff with Assigned Time	42	48	40	45	40	55	79	79	99	107	103	95
Total Reimbursement - Salaries	\$445,800	\$880,288	\$780,282	\$590,979	\$563,396	\$901,707	\$1,287,963	\$1,422,079	\$1,581,639	\$1,989,654	\$2,126,124	\$1,866,217
Gross Indirect Earned Per Audit	\$1,237,750	\$1,288,725	\$1,337,026	\$1,326,270	\$1,611,450	\$1,653,737	\$1,762,627	\$1,784,252	\$1,713,687	\$1,831,516	\$1,923,642	\$2,094,910
IDC as % of Total Expenditures	8.10%	8.70%	9.30%	8.20%	8.77%	7.25%	7.64%	8.55%	8.21%	8.25%	8.10%	9.18%

### Incentive Program

For the year ending June 30	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Incentive Distributed	403,220	593,790	333,359	\$490,300	\$477,804	\$438,402	\$416,641	\$317,727	\$205,930	\$108,959	Dist in 06/07	\$300,000*
Capacity Building Distributed												\$100,000
Gross Indirect Earned Per Audit	1,237,750	1,288,725	1,337,026	\$1,326,270	\$1,611,450	\$1,653,737	\$1,762,627	\$1,784,252	\$1,713,687	\$1,831,516	\$1,923,642	\$2,094,910
% of Gross Indirect Earned	33%	46%	25%	37%	30%	27%	24%	18%	12%	5.95%	8.11%	14.30%

\*includes 2006 incentive