

## Research and Sponsored Programs Activity

### Proposals Submitted and Funded

For the year ending June 30	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Submitted	324	328	336	400	500	462	450	420	548	722	720*	629***	570
Funded	250	245	252	307	385	375	355	322	448	578	590	562	515
CASE Report #							24**	25**	21**	18**	5**	3**	3
Funding Rate	77%	75%	77%	76%	77%	81%	79%	77%	82%	80%	82%	89%	90%
Pending											66	110	142

\*Includes proposals submitted for awards managed by other campus units.

\*\*Proposals/awards submitted through and managed by RESP reported on the CASE report by University Advancement

\*\*\* In FY 06-07 continuations and amendments (51) were no longer included in total proposals submitted

### Awards/Expenses/Indirect Cost Recovery

For the year ending June 30	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
New Grants & Contracts	214	234	242	311	385	439	407	353	340	555	672	571	529
Active Grants & Contracts					735	765	700	891	902	960	839	915	822
G/C Expenditures(inc indirect)	\$15,249,262	\$15,736,106	\$15,651,707	\$16,262,920	\$19,980,371	\$24,449,813	\$24,824,753	\$22,653,125	\$22,595,365	\$24,036,037	\$25,649,932	\$24,912,000	\$24,883,981
Total Direct Expenditures											\$23,726,290	\$22,817,090	\$22,688,249
Faculty/Staff with Assigned Time	42	48	40	45	40	55	79	79	99	107	103	95	111
Total Reimbursement - Salaries	\$445,800	\$880,288	\$780,282	\$590,979	\$563,396	\$901,707	\$1,287,963	\$1,422,079	\$1,581,639	\$1,989,654	\$2,126,124	\$1,866,217	\$2,043,880
Gross Indirect Earned Per Audit	\$1,237,750	\$1,288,725	\$1,337,026	\$1,326,270	\$1,611,450	\$1,653,737	\$1,762,627	\$1,784,252	\$1,713,687	\$1,831,516	\$1,923,642	\$2,094,910	\$2,195,732
IDC as % of Total Expenditures	8.10%	8.70%	9.30%	8.20%	8.77%	7.25%	7.64%	8.55%	8.21%	8.25%	8.10%	9.18%	9.70%

### Incentive Program

For the year ending June 30	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Incentive Distributed	403,220	593,790	333,359	\$490,300	\$477,804	\$438,402	\$416,641	\$317,727	\$205,930	\$108,959	Suspended	\$300,000*	\$300,000
Capacity Building Distributed												\$100,000	\$100,000
Gross Indirect Earned Per Audit	1,237,750	1,288,725	1,337,026	\$1,326,270	\$1,611,450	\$1,653,737	\$1,762,627	\$1,784,252	\$1,713,687	\$1,831,516	\$1,923,642	\$2,094,910	\$2,195,732
% of Gross Indirect Earned	33%	46%	25%	37%	30%	27%	24%	18%	12%	5.95%	0.00%	n/a	n/a

\*Budget allocation-not based on indirect recovery