MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Jed Wyrick, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA
March 1, 2018, 2:30-5:00 p.m., K-207/209

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of November 9, 2017
2. Approve Agenda
3. 2018-19 Budget Overview (2:30-2:45)
   • 2018-19 CSU Operating Budget (Board of Trustees 11/8/17)
   • Governor’s Budget Summary 2018-19 (see page 39)
   • Legislative Analyst’s Office 2018-19 Budget: Higher Education Analysis (see page 30)
4. Guiding Principles for Budget Prioritization: Initial Discussion (2:45-3:15)
5. Graduation Initiative Spending - 2013-14 to Present - Loker (3:15-3:30)
6. Student Fee Proposal - Lang/Larson (3:30-4:00)
   • Proposed Campus Fee Adjustment Website
   • Frequently Asked Questions
7. Revenue Generating Exercise - Larson (4:00-4:30)
8. Advancement Report – Boura (4:30-4:45)
9. Other
10. Announcements
11. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/vpaa/planning/resource-allocation/index.shtml
CSU, Chico: http://www.csuchico.edu/bud/budgetplans/index.shtml
OpenGov: https://csuchicoca.opengov.com

Upcoming Meetings:
   Friday, April 27, 2018 – 8:00-10:00 (KNDL 207/209)