MEMORANDUM

TO: UNIVERSITY BUDGET COMMITTEE (UBC)
FROM: Jed Wyrick, Chair
SUBJ: UNIVERSITY BUDGET COMMITTEE (UBC) – AGENDA
May 14, 2018, 1:00-3:00 p.m., K-207/209

“The charge to the Committee is to meet regularly to review the relationship of academic programs and campus budget; to provide timely participation by faculty and students in budget processes; to propose broad strategies for adjusting the academic programs and budget to one another; and to review the effects of their implementation before adoption by the University.” – Executive Memorandum 05-017

1. Approve Minutes of March 1 and April 27, 2018
2. Approve Agenda
3. Ask the Administrator – Please Send Questions in Advance to academicsenate@csuchico.edu
4. May Revise
5. Breakdown of Centrally Managed Budget
6. Unfunded Mandate List
7. Campus Communications on Budget
   • President
   • Business and Finance
   • Student Affairs
   • University Advancement
   • Academic Affairs
8. Reduction in Academic Affairs Deficit Spending Advice
9. ABC Task Force Recommendations Recap
10. University Advancement Update
11. Announcements
12. Other
13. Adjourn

General Resources for University Budget Information:
State of California, Department of Finance: http://www.dof.ca.gov/HTML/BUD_DOCS/Bud_link.htm
State of California, Legislative Analyst’s Office: http://www.lao.ca.gov/
State of California Budget: http://www.ebudget.ca.gov/
CSU System: http://www.calstate.edu/budget/
CSU, Chico: http://www.csuchico.edu/vpaa/planning/resource-allocation/index.shtml
CSU, Chico: http://www.csuchico.edu/bud/budgetplans/index.shtml
OpenGov: https://csuchicoca.opengov.com