



California State University, Chico
Academic Affairs
Date: 11/14/2003

| COLLEGE/UNIT | 2003/2004 BASE ALLOCATION* | 5% Reduction | 10% Reduction | 15% Reduction | 20% Reduction |
|--------------------------|----------------------------|------------------|------------------|-------------------|-------------------|
| Acad Sen | 98,306 | 4,915 | 9,831 | 14,746 | 19,661 |
| AGR | 2,295,078 | 114,754 | 229,508 | 344,262 | 459,016 |
| BSS | 9,907,799 | 495,390 | 990,780 | 1,486,170 | 1,981,560 |
| BUS | 5,429,271 | 271,464 | 542,927 | 814,391 | 1,085,854 |
| CME | 10,442,079 | 522,104 | 1,044,208 | 1,566,312 | 2,088,416 |
| ECT | 4,768,162 | 238,408 | 476,816 | 715,224 | 953,632 |
| ENR | 3,264,029 | 163,201 | 326,403 | 489,604 | 652,806 |
| GRAD | 1,491,120 | 74,556 | 149,112 | 223,668 | 298,224 |
| HFA | 11,273,532 | 563,677 | 1,127,353 | 1,691,030 | 2,254,706 |
| HR | 1,163,904 | 58,195 | 116,390 | 174,586 | 232,781 |
| IR | 8,986,863 | 449,343 | 898,686 | 1,348,029 | 1,797,373 |
| NS | 8,609,417 | 430,471 | 860,942 | 1,291,413 | 1,721,883 |
| OVPA | 1,637,340 | 81,867 | 163,734 | 245,601 | 327,468 |
| RCE | 285,839 | 14,292 | 28,584 | 42,876 | 57,168 |
| UED | 838,293 | 41,915 | 83,829 | 125,744 | 167,659 |
| UPE | 373,593 | 18,680 | 37,359 | 56,039 | 74,719 |
| YRO | 937,764 | 46,888 | 93,776 | 140,665 | 187,553 |
| Subtotal | 71,802,390 | 3,590,119 | 7,180,239 | 10,770,358 | 14,360,478 |
| Benefits | 17,531,087 | 876,554 | 1,753,109 | 2,629,663 | 3,506,217 |
| VPAA Exhibit III | 2,069,673 | 103,484 | 206,967 | 310,451 | 413,935 |
| Subtotal | 19,600,760 | 980,038 | 1,960,076 | 2,940,114 | 3,920,152 |
| Total | 91,403,150 | 4,570,158 | 9,140,315 | 13,710,473 | 18,280,630 |
| 2004/05 Reduction | | 4,570,158 | 9,140,315 | 13,710,473 | 18,280,630 |

* Includes Work Study which can not be used to mitigate the reduction