Proposed Candidates for Academic Affairs Budget Reduction
AY 2002-2003

☞ **Reduction Scenario: 5% = $ 4,549,230 + (estimate)**

	Description	Estimated Net $$	Base/ One-Time	Timing of Savings (Immediate, +1 yr, + 2yrs)	Effect on FTES	Effect on Quality of Learning Environment	Complexity of Implementation	Complexity of Restoration	Availability of Alternative Source of Funding
1.									
2.									
3.									
4.									
5.									

Proposed Candidates for Your College / Unit Budget Reduction
AY 2002-2003

☞ **Reduction Scenario: 5 % = $ _____**

	Description	Estimated Net $$	Base/ One-Time	Timing of Savings (Immediate, +1 yr, + 2yrs)	Effect on FTES	Effect on Quality of Learning Environment	Complexity of Implementation	Complexity of Restoration	Availability of Alternative Source of Funding
1.									
2.									
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