



California State University, Chico
Draft Exhibit II: Net Enrollment Growth for Academic Affairs

(8-16-01)

Enrollment Growth

Comments

CSU Allocation	\$	1,213,000	2001-02 CSU Final Budget Allocations, page 5.
 <i>Officer Allocation</i>			
Provost	\$	963,304	Exhibit II @ 0.79415
VPBF		159,209	
VPUASA		90,487	
	\$	1,213,000	

Uses of AA Enrollment Growth Funding

Provost Share of University Redirects	\$	826,623	This amount will/ may change following discussion at UBC and Cabinet. See Exhibit IV; \$835,725 - \$9,102.
Enrollment Growth Funding to Colleges		255,000	Provost committed \$1,500 per FTE to achieve new target of 14250.
Subtotal	\$	1,081,623	
To Be Allocated	\$	(118,319)	

