

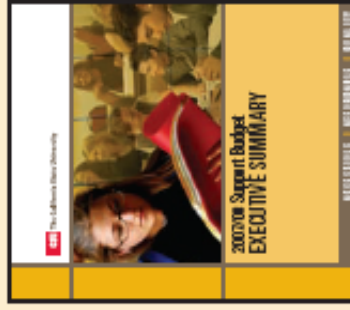
System Budget Advisory Consultation

Executive Council Policy Retreat

May June July August September

CSU Constituent Consultations

Review campus enrollment targets
Budget consultation with presidents
SBAC discussion of budget proposals
Budget briefing for the Board of Trustees



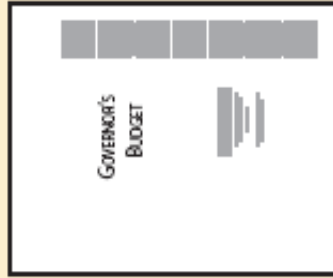
CSU Constituent Consultations

October/November

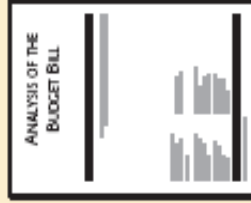
Trustees adopt Support Budget request

December January

Review CSU enrollment targets and revenue assumptions



February



March

Legislative budget hearings
Governor's May revision of January budget

April

CSU Constituent Briefings

May

June



State Budget adopted

Legislative Analyst's analysis of the budget

Governor's Budget submitted to legislature ~ January