



## May Revise

Higher Education

### 6610 California State University

The California State University (CSU) system is comprised of 23 campuses, including 22 university campuses and the California Maritime Academy. The system is administered by an independent governing Board of Trustees that includes 25 members: 5 ex officio, 16 appointed by the Governor to four-year terms and 4 members appointed to two-year terms (two student representatives-one voting and one non-voting; and one representative each from faculty and alumni). The Trustees appoint the Chancellor, who is the chief executive officer of the system, and the Presidents, who are the chief executive officers of the respective campuses.

#### EXPENDITURES

The following table presents proposed and revised budget year expenditures for this Department.

Expenditures	January '07 Proposed*	May '07 Revised*	Change*	% Change
Totals Expenditures (excluding Infrastructure)	\$6,775,918	\$6,779,518	\$3,600	0.05%
Infrastructure	650,369	720,307	69,938	10.75%
<b>Totals, All Expenditures</b>	<b>\$7,426,287</b>	<b>\$7,499,825</b>	<b>\$73,538</b>	<b>0.99%</b>

#### POSITIONS

The following table presents proposed and revised budget year positions for this Department.

Positions	January '07 Proposed	May '07 Revised	Change	% Change
<b>Totals, Positions</b>	<b>44,916.4</b>	<b>44,916.4</b>	-	<b>0.00%</b>

#### DETAILED EXPENDITURES BY STATE FUNDS

The following table presents proposed and revised state fund expenditure amounts for the budget year by General Fund, special funds, and selected bond funds.

Expenditures	January '07 Proposed*	May '07 Revised*	Change*	% Change
General Fund	\$2,976,335	\$2,979,935	\$3,600	0.12%
Special Funds	-	-	-	-
Selected Bond Funds	452,159	522,097	69,938	15.47%
<b>Totals, State Funds</b>	<b>\$3,428,494</b>	<b>\$3,502,032</b>	<b>\$73,538</b>	<b>2.14%</b>

Higher Education

## **California State University**

- 2006-07 No Change
- 2007-08 \$3.6 million General Fund

### **BUDGET YEAR**

- \$3.6 million General Fund is proposed to support an additional 340 full-time equivalent undergraduate nursing students in the budget year in recognition of overall cost pressures on the CSU and the need to continue to increase nursing enrollments.