



## Gov. Arnold Schwarzenegger's budget proposal by the numbers

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Here are highlights of the budget Gov. Arnold Schwarzenegger proposed for the fiscal year that begins July 1:

- Fully funds Proposition 98 for schools, raising per-pupil spending from \$11,240 to \$11,584.
- Provides \$300 million to begin repaying schools \$2.9 billion in Proposition 98 money owed for 2004-05 and 2005-06 fiscal years.
- Increases prison funding by \$808 million to more than \$10 billion.
- Assumes student fee increases of 7 percent at University of California campuses and 10 percent at California State University, but none at community colleges.
- Proposes \$102.1 million over two years to create 100 new judgeships.
- Proposes \$19.6 million to add 230 positions at the Franchise Tax Board to collect unpaid taxes.
- Proposes \$21 million to add 120 uniformed and 41 non-uniformed positions for the California Highway Patrol.
- Proposes \$35.8 million and 126 positions to implement greenhouse gas emission reduction plan.
- Cuts \$25 million from Proposition 36 drug treatment program.
- Proposes \$11.3 million to provide human papillomavirus vaccinations to 52,000 Medi-Cal eligible women between 19 and 26.
- Proposes \$82.8 million over two years to implement Proposition 83 law on sex offenders.
- Proposes \$216.7 million to provide 4.2 percent increase for aged, blind and disabled on SSI/SSP.
- Freezes state's contribution to wages and benefits for in-home workers, shifting responsibility for pay increases to federal and local governments.
- Proposes \$37 million in bond funds for five flood-control projects, including around Folsom Dam and south Sacramento streams.

- Proposes \$27.3 million for various building projects at Los Rios Community College District campuses, including \$8.7 million for science building expansion at Cosumnes River College, \$7.3 million for fine arts building expansion at American River College and \$4.9 million to modernize the fine arts building at Sacramento City College.
- Proposes \$8.9 million to complete "critical repairs" at the state Capitol and complete the Capitol Park master plan.

Source: California Department of Finance

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