

VPAA 2008-09 Reduction Plan

5% = \$5,648,024

- Colleges: \$ 2,476,928
- Support Units: 1,020,001
- AA Division: 2,151,095

Total AA Division \$ 5,648,024

VPAA 2008-09 Reduction Plan Sample Actions

Colleges

- Reduced # of sections offered & part-time lecturers
- Increased course enrollment caps; SFR higher
- Reduced the # of searches
- Suspended academic programs
- Kept MPP positions vacant
- Reduced chair and staff appointment levels
- Reduced AWTU's
- Reduced operating expenses; recruitment; development; outreach
- Reduced student assistance

VPAA 2008-09 Reduction Plan Sample Actions

Support Units

- Did not fill current vacancies: MPP and Staff
- Reduced funding of ‘On the Creek’ Speaker Series
- Reduced support for ‘Green Dance Film Festival’
- Reduced equipment purchases; extended refresh cycles
- Reduced travel and staff development
- Reduced student assistance
- Reduced operating expenses: postage, printing, supplies and services

VPAA 2008-09 Reduction Plan Sample Actions

Division of Academic Affairs

- Did not fill current vacancies: MPP and staff
- Reduced non-critical program support
- Eliminated Shop II funding
- Eliminated critical needs program
- Reduced operating expenses, incl. travel
- Reduced student assistance
- Consolidated functions across AA offices