



**Spring 2010 Federal Stimulus Funding Report**

**Comment - Explanation**

<b>Campus Allocation</b>	<b>\$</b>	<b>1,075,000</b>	<b>Chancellor Memo October 14, 2009:</b> ... strategic use of these one time funds on behalf our students ... courses they need to make productive progress towards degrees ... willing to discuss alternative uses.
		<b>25,800</b>	CFA Settlement
<b>Total Campus Allocation</b>	<b>\$</b>	<b>1,100,800</b>	
 <b>Academic Affairs</b>		 <b>950,800</b>	
Academy e-Learning II		100,000	Round II of Curriculum Transformation Effort; Design Phase S2010
Enrollment Management		25,000	CSSC UNIV 298; additional funding for Advising Program
Extended University Library / Lab Hours		10,000	Extended hours of operation in Spring 2010
Additional Course Offerings		815,800	Lecturer Salaries and Benefits (648,593 + 166,407)
Agriculture		22,780	Courses / Labs: 4
Behavioral and Social Science		58,189	Courses / Labs: 11; LBST 1
Business		37,566	Courses / Labs: 6
Communication and Education		20,430	Courses / Labs: 3
Engineering Construction Computer Science		39,876	Courses / Labs: 10
Humanities and Fine Arts		420,953	Courses / Labs: 51; LBST 5; Lab Coordinator
Natural Sciences		118,958	Courses / Labs: 26
January allocations based on waiting lists		97,048	Courses / Labs in BSS, ECC and HFA: 16
 <b>Student Affairs</b>		 <b>150,000</b>	
Student Disability Services		45,000	Increase in production of alternate texts
Cross Cultural Leadership Center		50,000	Expanded programming & additional training & support to student orgs
Educational Opportunity Programs		30,000	Extended hours for tutoring and the Writing Center
Career Services		25,000	Additional employee/employer recruitment & workshops

**May 2010: Stimulus Funding Accountability Report due to the Chancellor's Office**