



California State University, Chico
Campus Accountability Goals 2001

Performance Area and Indicator	Base Year	Goals for AY 2002-03	Goals for AY 2004-05
1. Quality of baccalaureate degree programs	Not applicable	Narrative	Narrative
2. Access to CSU	Not applicable	Not applicable	Not applicable
3. Progression to degree	<i>Fall 1998 to Fall 1999</i>		
3.1 Continuation rates			
(a) First-time freshmen **	84.0%	84.0%	85.0%
(b) CCC transfers **	83.0%	84.0%	85.0%
3.2 Upper division units	<i>Graduated CY 1998-1999</i>		
(a) Junior CCC transfers **	71	71	71
(b) Native FTF **	74	74	74
4. Persistence & graduation	<i>Fall 1993 entering class</i>		
4.1 JCAR graduation rates	See separate tables	See separate tables	See separate tables
5. Areas of special state need	<i>AY 1998-1999</i>		
5.1 First-time, new type credentials			
(a) multiple-subject	209	240	240
(b) single-subject	151	150	150
(c) special education	92	90	90
6. Relations with K - 12	<i>AY 1999-2000***</i>		
6.1 Outreach efforts:			
(a) CSU faculty involved	104	104	104
(b) CSU students involved	202	202	202
(c) K-12 schools involved	225	225	225
(d) K-12 students involved	8,559	8,559	8,559
6.2 Fully prepared new freshmen **	<i>Fall 1998 entering class</i>		
(a) mathematics	41.0%	51.0%	60.0%
(b) english	63.0%	64.0%	65.0%
7. Remediation	<i>Fall 1998 to Fall 1999</i>		
7.1 Remediated within 1 year	85.0%	95%	97%
8. Facilities utilization	<i>AY 1998-1999</i>		
8.1 Course enrollment occurring:			
(a) evenings (after 4pm)	16.7%	18.0%	19.0%
(b) Fridays	9.9%	12.0%	14.0%
(c) weekends	0.2%	0.2%	0.2%
(d) summers (YRO)	0.0%	1.7%	2.0%
(e) distance learning	0.0%	1.12%	1.25%
(f) off-campus centers	0.4%	0.5%	0.6%
9. University Advancement	<i>FY 1998-1999</i>		
9.1 Voluntary support	\$13,568,286	\$8,370,000	\$10,127,000
9.2 Special revenues	\$22,385,621	\$27,210,000	\$30,000,000
9.3 Alumni participation report			
(a) formal association membership ****	1,173	2,100	2,600
(b) total addressable alumni	89,858	96,102	99,396
(c) total addressable graduates/credentials	Not applicable	Not applicable	Not applicable
9.4 Ten percent private fund goal	18.3%	10.0%	12.0%

** Regularly admitted students only

*** As per August 2000 Reports to CSU Outreach Services

****Data for formal association membership is FY 1999-2000