

**INFORMATION RESOURCES AND OTHER MISCELLANEOUS SPACE ENTITLEMENTS**

**LIBRARY ENTITLEMENT**

	<b>FTES @ 15800 PC MP</b>	<b>@12,800 FTES</b>			
<b>Collections Space:</b>	73,429 ASF				
<b>Nonbook Materials:</b>	22,400				
<b>Reader Stations:</b>	91,091				
<b>Technical Processing:</b>	<u>20,025</u>				61,600 9,800 2,744
<b>Total Entitlement</b>	206,945	189,207 ASF	175,599	Reported for Entitlement on Jon Regnier new model	
<b>Actual ASF</b>	160,613 ASF	160,613 ASF	160,613		
<b>Space Needed:</b>	46,332 ASF	28,594 ASF	14,986	Reassignment of all student services would provide 26,378 ASF	

**MULTIMEDIA, INSTRUCTIONAL DEVELOPMENT, AND AUDIO-VISUAL SPACE (IMC)**

<b>Comprehensive Services:</b>	27,200 ASF	22,800 ASF	22,472	ASF Reported for Entitlement on Jon Regnier new model
<b>Actual ASF</b>	19,261	21,041		
<b>Space Needed:</b>	7,939	1,759		Reassignment of KCHO would provide 2,071 ASF.

**GENERAL ADMINISTRATION**

I do not know how to calculate entitlement under the current PPD formula  
 Jon Regnier shows our entitlement to Administrative space under his new formula to be  
 We currently have, after the SFDB Revision is accepted  
 To the current GA space we may have to add the additional space currently used by SPRJ  
**TOTAL ADMINISTRATIVE SPACE ENTITLEMENT OR (-) SURPLUS**

ASF Reported for Entitlement on Jon Regnier new model	
109366	ASF
135331	
	18818
<u>-25965</u>	<u>-44783</u>

**PLANT OPERATIONS (FMS)**

I do not know how to calculate entitlement under the current PPD formula  
 Jon Regnier shows our entitlement to Administrative space under his new formula to be  
 We currently have, after the SFDB Revision is accepted  
**TOTAL PLANT OPERATIONS SPACE ENTITLEMENT OR (-) SURPLUS**

ASF Reported for Entitlement on Jon Regnier new model	
34949	ASF
69608	
<u>-34659</u>	

**LITTLE THEATRE STANDARDS**

<b>Theatre Arts Entitlement</b>	ENTITLEMENT	ACTUAL	NEED
	500 Seats Maximum	504 Seats Actual (PAC 144)	0
<b>Music Recital Hall Entitlement</b>	200 Seats Maximum	210 Seats Actual (PAC 134)	0

**AUDITORIUM**

1,200 Seats Minimum	1,337 Seats Actual (LAXSON)	0
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**ART GALLERY**

3,000 ASF Allowed	3,409 ASF	-409 ASF Needed
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Actual Current for ART Only (including GAS, CLSA and TRIN Galleries)

**SCIENCE MUSEUM**

3,000 ASF Allowed	3,721 ASF Actual Current
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**INDOOR PHYS ED**

144,804 ASF Entitlement	86,078 ASF Actual Current for PHED	58,726 ASF Needed
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Some of this need is being addressed in PE II, but not all of it.

**OUTDOOR PHYS ED**

14 Venues minim	34 Acres	Actual Unknown to me	???????
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**CORPORATION YARD**

36,000 ASF	45,000 ASF Paved Areas	???????
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This may be the same as Plant Operations above, as Jo's 34949 is close, and Jon may not have used 14000 MP FTES.

**OLD SELF-INSTRUCTION COMPUTING LABORATORIES**

Under new CO formula this is included in Library Entitlement

COLLEGE	Discipline Code	NEED FACTOR	CURRENT			NEEDED	MP PROJECTION			% of Total	Formula Entitled Stations	Current Actual Stations	To Build Formula Needed Stations	College Desired Stations	% of Entitled	% of Desired
			UG	GRAD	TOTAL		2003/04	NEEDED	HRS/WEEK							
AGR	01	3	5	378	0	378	1135	408	1223	2%	23	18	5	25	78%	72%
BSS	22	3	5	2870	165	3035	9434	3271	10168	15%	192	94	98	200	49%	47%
BUS	05	8	12	1493	16	1509	12139	1627	13085	20%	247	96	151	200	39%	48%
CME	06/08	4	5	2437	121	2558	10354	2755	11148	17%	210	106	104	200	50%	53%
ECST	09	12	16	885	33	918	11151	990	12021	18%	227	170	57	200	75%	85%
HFA	15	2	3	3064	42	3106	6255	3348	6742	10%	127	46	81	125	36%	37%
NSCI						2451	10741	2641	11578	17%	218	63	155	200	29%	32%
BIO/NUR	04/12	3	5	782	28	810	2487									
OTHERS	19	5	9	1628	13	1640	8254									
UED + GS	49	1	2	402	0	402	402	648	648	1%	12	2	10	25	16%	8%
<b>TOTAL</b>				<b>13939</b>	<b>418</b>	<b>14358</b>	<b>60475</b>	<b>15687</b>	<b>66612</b>	<b>100%</b>	<b>1257</b>	<b>595</b>	<b>662</b>	<b>1175</b>	<b>47%</b>	<b>51%</b>

**STATIONS NEEDED @ 53HRS/WK/STATION**

1141	1257
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**PLANNED UNIVERSITYWIDE STATIONS**

210 Actual	210 Actual
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**PLANNED COLLEGE SELF-INSTRUCTION STATIONS**

583 Actual	583 Actual
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310 Planned by INF, but subject to approval  
 780 Planned

**PLANNED TOTAL**

793 Total	793 Total
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1090 Planned

**REMAINING NEED OR (-) SURPLUS**

348	464
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