

**RESEARCH FOUNDATION**  
**Foundation Support of University**

	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	9 Year Total
<b>Research Support</b>										
Faculty Incentive Funds (see addt'l detail)	333,359	490,300	477,804	438,402	416,641	317,727	205,930	108,959	not available	2,789,122
Environmental Research/Grants - staff	93,829	-	116,550	-	-	-	-	-	-	210,379
Research Centers - Infrastructure Support	-	-	-	-	-	-	20,000	20,000	20,000	60,000
Harrington Water Lab	-	-	-	-	-	12,500	12,500	12,500	12,500	50,000
Nutrition Program - Rent Assistance	-	-	-	-	-	-	-	-	5,000	5,000
<b>General University Support</b>										
President's Discretionary Fund	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	20,000	140,000
California for Higher Education Bond	-	9,500	2,500	5,000	7,000	9,500	1,900	-	2,500	37,900
New Faculty Emergency Loan Program	-	-	-	-	50,000	-	-	-	-	50,000
Fee Waiver for Employees	-	-	-	-	-	17,247	16,413	13,453	13,000	60,113
<b>Program Support</b>										
Passages - moving/one-time costs	-	-	-	100,000	-	-	-	-	-	100,000
Passages - tenant costs	-	-	16,000	16,000	16,000	34,889	41,889	49,779	49,650	224,207
Business Incubator - lease costs	-	-	-	-	-	-	33,261	13,602	10,240	57,103
<b>Academic Awards</b>										
Research & Creativity Awards (undergrad)	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	225,000
High Quality Learning Environment Awards	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	90,000
Outstanding Professor/Staff Awards	2,000	4,000	4,000	4,000	3,000	3,400	4,900	5,000	5,000	35,300
<b>Reimbursements for State Services</b>										
Property Management - track assets	-	-	-	-	-	-	10,464	8,035	8,500	26,999
Facilities Management - moving costs	-	-	-	-	-	-	-	2,252	3,500	5,752
<b>Property Purchases/Costs</b>										
Colusa Hall - Renovation (utilized insurance proceeds)		952,858								952,858
Various Property - Purchases			10,824	33,051	24,759					68,634
			Honey Run	Simmons	Henning					
Eagle Lake Land - Purchase					104,460	621				105,081
Eagle Lake Classroom - Construction		63,400	7,265							70,665
Preserves/Henning - misc support			8,000			1,040	9,707	20,334		39,081
Eagle Lake Field Station - misc support						621	5,000	9,702		15,323
25 Main Building - construction & moving							25,936	580		26,516
35 Main - lawsuit/settlement costs							10,663	20,421		31,084
35 Main - operating costs		1,539	62,833	99,264	91,916	106,779	133,794	195,050	236,371	927,546
Depreciation (included in above 35 Mn costs)		7,699	21,957	24,440	24,440	24,440	54,352	76,022	79,022	
College Park Houses - for eventual University purchase			146,118	274,942	167,068			993,933	1,394,806	2,976,867
<b>GRAND TOTAL</b>	<b>\$ 479,188</b>	<b>\$ 1,571,597</b>	<b>\$ 755,776</b>	<b>\$ 745,717</b>	<b>\$ 763,776</b>	<b>\$ 554,324</b>	<b>\$ 582,357</b>	<b>\$ 529,667</b>	<b>\$ 421,261</b>	<b>9,380,530</b>