

Research and Sponsored Programs Activity

Proposals Submitted and Funded

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Submitted	324	328	336	400	500	462	450	420	548	722	731*	629***
Funded	250	245	252	307	385	375	355	322	448	578	629	562
CASE Report #							24**	25**	21**	18**	5**	3**
Funding Rate	77%	75%	77%	76%	77%	81%	79%	77%	82%	80%	83%	89%
Pending											66	110

*Includes proposals submitted for awards managed by other campus units.

**Proposals/awards submitted through and managed by RESP reported on the CASE report by University Advancement

*** In FY 06-07 continuations and amendments (51) were no longer included in total proposals submitted

Awards/Expenses/Indirect Cost Recovery

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
New Grants & Contracts	214	234	242	311	385	439	407	353	340	555	672	571
Active Grants & Contracts					735	765	700	891	902	960	839	915
G/C Expenditures(inc indirect)	\$15,249,262	\$15,736,106	\$15,651,707	\$16,262,920	\$19,980,371	\$24,449,813	\$24,824,753	\$22,653,125	\$22,595,365	\$24,036,037	\$25,025,406	\$25,323,580
Faculty/Staff with Assigned Time	42	48	40	45	40	55	79	79	99	107	103	95
Total Reimbursement - Salaries	\$445,800	\$880,288	\$780,282	\$590,979	\$563,396	\$901,707	\$1,287,963	\$1,422,079	\$1,581,639	\$1,989,654	\$2,126,124	\$1,866,217
Gross Indirect Earned Per Audit	\$1,237,750	\$1,288,725	\$1,337,026	\$1,326,270	\$1,611,450	\$1,653,737	\$1,762,627	\$1,784,252	\$1,713,687	\$1,831,516	\$1,928,867	\$2,094,910
IDC as % of Total Expenditures	8.10%	8.70%	9.30%	8.20%	8.77%	7.25%	7.64%	8.55%	8.21%	8.25%	8.10%	9.18%

Incentive Program

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2006-07
Total Distributed	403,220	593,790	333,359	\$490,300	\$477,804	\$438,402	\$416,641	\$317,727	\$205,930	\$108,959	\$300,000
Gross Indirect Earned Per Audit	1,237,750	1,288,725	1,337,026	\$1,326,270	\$1,611,450	\$1,653,737	\$1,762,627	\$1,784,252	\$1,713,687	\$1,831,516	\$2,094,910
% of Gross Indirect Earned	33%	46%	25%	37%	30%	27%	24%	18%	12%	5.95%	14.30%