

ACTIVITY FEE FUND

2005-2006 Goals and Outcomes

- *To develop and approve an affiliation agreement between the Associated Students and CLIC. (Goal 1)*
Outcome: The development of the affiliation agreement moved slowly this year due to significant staff changes within the Activity Fee. The agreement is in the final stages of development. Expected completion and approval of the affiliation agreement is December 2006.
- *To find both a long term and short term location for KCSC. (Goal 2)*
Outcome: The KCSC radio operation moved in summer of 2006 from its long-held space in the Reynolds Warehouse, which is scheduled for demolition to prepare the site for the future Wildcat Activities Center, to the Rainbow Warehouse, a facility leased by the Student Union, at 4th and Ivy Streets. The Activity Fee division will be creating its long term facilities plan for all AF programs during the 2006-2007 fiscal year.
- *To assess the role and responsibilities of the Government Affairs Office Coordinator/Minute Taker to determine if re-structuring or any other significant changes are warranted. (Goal 3)*
Outcome: The position was evaluated and re-structured into two separate non-full time positions at no additional budget impact. The Minute Taker position will now report through AS Administration and the Government Affairs Office Coordinator will oversee the office operations for Activity Fee and GAC, reporting to the Director of Activity Fee.
- *To continue to work with the Children's Center staff regarding staff morale and funding accountability. (Goal 3).*
Outcome: Concrete steps taken to increase and maintain morale and to address staff concerns included: FISH all staff workshop, revision of staff meeting agenda format, revision of student evaluation form, and monthly meetings with Child Development faculty. Continuing issues to be addressed include funding for professional development opportunities (attendance at early childhood conferences and financial support for taking professional classes). Funding accountability to meet the Chancellor's Office audit requirements has resulted in creating separate accounts/projects for each of the Center's funding streams. This has resulted in a clearer accounting of each fund's income and expenses.

2006-2007 Goals

- Review, assess, verify or modify the elected commissioner positions and their respective duties as well as those of the appointed coordinators within Government Affairs to ensure the structure and programs are responsive to the needs of the students, University and the Chico community. (Goals 1 and 5)

- Develop a long-range facilities plan for the Activity Fee focusing on housing current and future programs through 2020. (Goal 2)
- Create overarching AS/shared governance orientation programs for University and community appointees to Government Affairs Committee and councils. (Goal 3)
- Institutionalize an Activity Fee Career Staff development program. (Goal 3)
- Update and streamline the Student Government section of the AS web-site. (Goal 4)