

**INTERCOLLEGIATE ATHLETICS AND RECREATIONAL SPORTS
ANNUAL PROGRAM REVIEW
05-06 MEASURES OF PERFORMANCE AND QUALITY**

GOAL	ATHLETICS-Measures	99-00	00-01	01-02	02-03	03-04	04-05	05-06
1, 5	Student-athlete participants							
	Men's intercollegiate teams	6	6	6	6	6	6	6
	Women's intercollegiate	6	6	7	7	7	7	7
	Male participants	142	168	165	167	177	179	185
		49.5%	50.6%	49.4%	49.41%	51.45%	49.72%	50.68%
	Female participants	145	164	169	171	167	181	180
		50.5%	49.4%	50.6%	50.59%	48.55%	50.28%	49.32%
	Total	287	332	334	338	344	360	365
1, 10	Athletic Event Attendance							
	Student	11,546	12,102	12,752	14262	22548	30367	23468
	Non-student	14,050	14,337	15,055	17433	15032	20245	15645
	Total	25,506	26,439	27,807	31,695	37,580	50612	39113*
								*cancellation of softball season, inclement baseball season weather
2, 8	Athletic Event-Gate Revenue							
	General admission	\$30,900	\$20,700	\$22,141	\$28,093	\$34,709	\$34,387	\$35,639
	Basketball seatback	\$46,000	\$35,000	\$29,400	\$10,544	\$26,007	\$34,740	\$40,690
	Total	\$76,900	\$55,700	\$51,541	\$38,637	\$60,716	\$69,127	\$76,329

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8	Athletic fundraising totals	99-00	00-01	01-02	02-03	03-04	04-05	05-06
	Contributions- men's programs	\$106,180	\$109,182	\$132,251	\$141,229	\$133,202	\$164,398	\$175,724
	Contributions- women's programs	\$105,025	\$103,521	\$81,590	\$60,207	\$82,571	\$93,374	\$95,450
	Special Event Fundraising				\$25,311	\$16,718	\$8,845	
	Marketing/Advertising					\$54,846	\$64,403	\$118,716
	Total	\$211,205	\$212,703	\$213,800	\$226,747	\$287,337	\$331,020	\$389,890
2, 6, 7	Scholarship and Recruiting expenditures by gender							
	Athletic aid-male athletes	\$79,232	\$103,894	\$134,831	\$175,653	\$169,477	\$179,101	\$215,283
	Athletic aid-female athletes	\$82,752	\$141,255	\$172,634	\$192,622	\$192,835	\$184,884	\$209,986
	Total Athletic Aid	\$161,989	\$245,149	\$307,465	\$368,275	\$362,312	\$363,985	\$425,269
	Recruiting expense-male athletes	\$10,902	\$19,040	\$22,232	\$18,334	\$14,850	\$13,993	Not available at report date
	Recruiting expense-female athletes	\$15,266	\$11,875	\$18,268	\$14,971	\$11,520	\$11,519	Not available at report date
	Total recruiting expenses	\$26,168	\$30,915	\$40,500	\$33,305	\$26,370	\$25,512	
	Total scholarship and recruiting	\$188,157	\$276,064	\$347,965	\$401,580	\$388,682	\$389,497	
3	GPA for student athletes							Not available at report date
	Average GPA	2.7	3.0	2.86	2.84	2.83	2.85	
	3.0 to 3.39	76	66	65	85	65	90	
	3.4 to 3.69	36	38	36	38	35	32	
	3.7 to 3.999	15	15	16	13	13	15	
	4.0 or better	4	5	0	0	1	0	

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5, 6	Ethnicity of student-athletes (*NCAA ethnicity categories)		00-01	01-02	02-03	03-04	04-05	05-06
	American Indian/Alaskan Native		1	2 (1%)	6 (2%)	3 (1%)	3 (1%)	8 (2%)
	Asian/Pacific Islander		4	1 (0%)	1 (0%)	4 (1%)	3 (1%)	3 (1%)
	Black		23	21 (6%)	21 (6%)	19 (6%)	19 (5%)	19 (5%)
	Hispanic		38	36 (11%)	34 (10%)	36 (10%)	44 (12%)	42 (12%)
	Non-resident Alien		0	0	0	0	0	0
	Unavailable/Other		53	52 (15%)	45 (13%)	37 (11%)	50 (14%)	28 (8%)
	White		213	220(67%)	231(68%)	245(71%)	240 (67%)	264 (72%)
	Total		332	332	338	344	360	365

1, 3	Success at the conference, regional and national level	99-00	00-01	01-02	02-03	03-04	04-05	05-06
	CCAA Championships attended	6	6	6	6	7	7	7
	CCAA Championships won	1	0	2	2	6	5	4
	NCAA Reg'l Championships attended	3	2	5	4	6	8	7
	NCAA Reg'l Championships won	0	0	2	1	5	1	4
	NCAA National Championships attended	3	4	7	5	7	6	6
	NCAA Team Championships won	0	0	0	0	0	0	0
	NCAA Individual Championships won	0	0	2	0	1	1	0
	Director's Cup Finish (of ~280)	44	49	17	28	5	3	8