

**INTERCOLLEGIATE ATHLETICS AND RECREATIONAL SPORTS  
ANNUAL PROGRAM REVIEW  
05-06 MEASURES OF PERFORMANCE AND QUALITY**

**2005-2006 ANNUAL OBJECTIVES AND OUTCOMES-Recreational Sports**

<b>GOAL-RECREATIONAL SPORTS</b>	<b>Status</b>
Work closely with AS to design and plan the Rec Center (Recreational Sports Goal #1, 2, 3)	The Recreational Center planning phase has moved from development design to construction design. Working closely with the A.S., all type 2 exterior equipment budgets are in place and the selection of consultants and product lines with alternates has been completed. The WAC operational budget, administrative structure and preliminary program design has been completed.
Increase programming at the Aquatic Center. (All Recreational Sports Goals)	Included in the Recreational Sports summer camp offerings, the aquatic center was able to offer 13 weeks of children's programs in canoeing, kayaking, sailing and general aquatic camps in the summer of 2006.

**2005-2006 INTERCOLLEGIATE ATHLETICS AND RECREATIONAL SPORTS UNIT OBJECTIVES**

Create department strategy and programming to address student culture issues. These include investigating the implementation of alcohol.edu; hazing education; diversity education and addressing sportsmanship issues. (Athletics Goal #1, 2, 3, 4; Recreational Sports Goal #1, 2)

<b>GOAL-UNIT</b>	<b>Status</b>
Using outside facilitator, create a mission statement and strategic plan.	<ul style="list-style-type: none"> <li>• Preliminary discussions with two companies that can provide service. However, cost seemed excessive.</li> <li>• Have decided to do a draft using department personnel and other strategic plan models (CCAA and NCAA).</li> <li>• Will re-evaluate need after the completion of the NCAA Institutional Self Study Guide, due June 2007.</li> </ul>
Create department strategy and programming to address student culture issues. These include investigating the implementation of alcohol.edu; hazing education; diversity education and addressing sportsmanship issues.	Dialogue has been very open within department. However, the challenges that occurred this year with student conduct have made this issue difficult to keep up with.

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**2006-2007 INTERCOLLEGIATE ATHLETICS AND RECREATIONAL SPORTS UNIT OBJECTIVES**

**Unit**

- Assist in VPSA transition
- Implement Student-Athlete Code of Conduct for varsity and club sports

**Athletics specific**

- Complete NCAA Institutional Self Study Guide on time.
- Implement Executive Order 967, California Student Athlete Fair Opportunity Act
- Implement new recruiting policy
- Create Athletic Advisory Board (for fundraising)
- Implement revamped Annual Fund Campaign

**Recreational Sports specific**

- Continue to work on plans for Wildcat Activity Center