<table>
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<th>OBJECTIVES</th>
<th>MEASURES</th>
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| **FACILITIES OPERATIONS** | - Conduct comprehensive facilities audit to determine deferred maintenance obligations on a system-wide basis.  
- Determine whether internal resources are adequate to complete this task or should an external review be conducted. |
| **FINANCIAL OPERATIONS** | - Format changes to comparative data be fully implemented by end of first quarter of FY 2005 (9-04). |
| **INFORMATION TECHNOLOGY** | - Internal module application launch scheduled for September 2004  
- Public module application launch January 2005 |
| **RESIDENCE DINING & FOOD SERVICE** | - Addition of “post-test” student satisfaction survey specifically targeting residence hall dining |
| **RESIDENCE HALL SYSTEM EXPANSION** | - Identification of a consultant and approval by University administration to proceed with project review.  
- Completion of “housing demand study” and “student demand study” survey by January 1, 2005.  
- Successful review of project application will be dependent on committee schedule |
| **RESIDENCE LIFE PROGRAM** | - Comprehensive review by residence life staff with training of staff on the new programming model.  
- UHFS representation on Consortium planning committee and completion and submission of grant proposal |

General Program Goal
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