



ACHIEVING OUR VISION  
FULFILLING OUR MISSION



TODAY DECIDES TOMORROW



**Strategic Priority 1: HIGH QUALITY LEARNING ENVIRONMENTS\***

	2003	2004	2005	2006	2007	Change Since Previous Year	
<b>STUDENT POPULATION</b>							
<u>Student Headcount</u>	15,516	15,734	15,919	16,250	17,034	784	↑
<u>Underrepresented Minority Students</u>	2,794	2,923	3,029	3,267	3,549	282	↑
<u>Non-California Resident Students</u>	639	542	313	488	734	246	↑
<u>California Resident Students</u>	14,877	15,192	15,407	15,674	16,261	587	↑
<u>Admission Index of First-time Freshmen</u>	3,652	3,664	3,489	3,445	3,389	-56	↓
<u>New Students</u>	3,817	4,210	4,182	4,663	4,868	205	↑
<u>Students Living Within a Mile of Campus</u>			34%	29%	31%	2%	↑

**PREPARING FOR SUCCESS**

<u>New Student Participation in Summer Orientation</u>	46%	42%	41%	38%	45%	7%	↑
<u>Success Rate of Remediation for First-time Freshmen</u>	78%	86%	83%	70%	85%	15%	↑
<u>Campus Sponsored Success Programs Offered for First-time Freshmen</u>	5	6	6	8	8	0	↔

**ACADEMIC EXCELLENCE**

<u>Academic Programs</u>			136	134	146	12	↑
<u>Accredited Programs</u>	35	35	40	40	42	2	↑
<u>Full-time Equivalent Students (FTES)</u>	14,021	14,349	14,683	15,025	15,822	797	↑
<u>Student Faculty Ratio</u>	20.47	22.06	21.5	21.21	21.59	0.38	↑
<u>FTES Taught by Tenure-track Faculty</u>	63%	62%	57%	54%	52%	-2%	↓
<u>Courses with Class Size Under 30</u>	75%	74%	69%	68%	68%	0	↔

**STUDENT SERVICES**

<u>Student Participation in Student Services Programs</u>	41,287	45,171	45,777	43,363	46,076	2713	↑
<u>Student Satisfaction with Student Services</u>	82%	87%	86%	85%	84%	-1%	↓
<u>Students Using Career Center</u>	1,436	1,571	1,572	2,223	3,796	1573	↑

**EDUCATIONAL ENRICHMENT**






















<u>Graduates Who Participated in Community Service</u>	53%	56%	53%	54%	56%	2%	↑
<u>Graduates Who Participated in an Internship</u>	5.58%	6.23%	5.81%	5.18%	5.12%	-0.06%	↓
<u>Graduates Who Participated in a Study Abroad Program</u>	4.10%	4.40%	5.41%	7.27%	8.97%	1.70%	↑
<u>Graduates Who Participated in NCAA Sports</u>	2.41%	2.71%	2.55%	2.25%	3.07%	0.82%	↑
<u>Graduates Employed Full-time or Enrolled in Post-Baccalaureate Studies</u>	72%	75%	76%	78%	82%	4%	↑

**STUDENT SUCCESS**

<u>Persistence Rates</u>	82%	84%	82%	79%	79%	0%	↔
<u>Graduation Rates</u>	50%	51%	52%	51%	54%	3%	↑
<u>Years to Degree</u>	5.45	5.38	5.05	4.96	4.93	-0.03	↓
<u>Degrees Awarded</u>	3,493	3,068	3,288	3,247	3,358	111	↑
<u>Graduates in High Demand (STEM) Fields</u>	509	496	537	600	651	51	↑
<u>Graduate Satisfaction with Value of CSU, Chico Education</u>	98%	98%	99%	97%	98%	1%	↑
<u>Career Recruiter Satisfaction</u>	92%	87%	93%	91%	83%	-8%	↓



**Other Achievements\***

-  **One of America's Best Colleges** - CSU, Chico is ranked fourth among master's level public universities in the western United States in the 2007 America's Best Colleges from U.S. News & World Report magazine.
-  **Construction Management Students Win Championships** - Department of Construction Management students took home honors at the prestigious 21st Annual Associated Schools of Construction (ASC) Student Competition.
-  **Graduates Honored for Performance on Assessment Test** - Students' test scores put CSU, Chico in the 99<sup>th</sup> percentile of all the 180 universities, nationwide, taking the Collegiate Learning Assessment.
-  **Jazz X-press Invited to Telluride** - Chico Jazz X-press and its director, Rocky Winslow, have been invited to one of the premiere jazz festivals in the world.
-  **Animation Students Bring Home Top Awards Again** - Students from Clarke Steinback's video game development class brought home the top award for Best Interactive Media at the CSU Media Arts Festival.
-  **Top Honors at State Meet** - College of Agriculture Outreach Coordinator Shannon Douglass and student Grace Berryhill won top prizes in two divisions of the state Young Farmers and Ranchers Discussion Meet held as part of the California Farm Bureau Federation Annual Meeting in Sparks, NV.
-  **The Orion Wins Top Award** - The Orion received the first-place award for general excellence at the California Newspaper Publishers Association's 2006 Better Newspapers Contest awards ceremony.
-  **National Scholarship for Research on Sustainability** - CSU, Chico business student Greg Turcotte has received the \$10,000 2007 SAP America Scholarship for a research paper applying accounting principles to monitoring greenhouse gas emissions.
-  **Chico State Athletics among Nation's Best** - For the fourth straight year, the Wildcats finished in the top 20 in the National Association of Collegiate Directors of Athletics Directors' Cup standings.
-  **Model United Nations Delegation Brings Home Top Award from National Conference** - For the second time in two years, students participating in the Model United Nations (MUN) course won the top award at the national conference held in New York over spring break. The Chico delegation, representing Saudi Arabia, was named the Outstanding Delegation from a field of more than 290 schools.
-  **Outstanding Academic Achievement** - Kham Vang, a biological sciences major, received the 2007 President's Award for Outstanding Academic Achievement. The \$1,000 award is granted to the graduating senior with the highest grade point average. Vang, who hopes to become a dentist, scored in the 97<sup>th</sup> percentile on his dental school entrance examination.
-  **Hearst/CSU Trustees' Award Honors Construction Management Student** - Senior Kevin Brady, a construction management major, has received a 2007-08 William R. Hearst/CSU Trustees' Award for Outstanding Achievement, one of the most prestigious honors a student in the CSU can receive.
-  **Prestigious Re-accreditation** - The Association to Advance Collegiate Schools of Business (AACSB), the world's premier accrediting body for business schools in the world, recently announced that CSU, Chico's College of Business has earned full re-accreditation.
-  **School of Nursing Expands Programs** - The School of Nursing received a \$250,000 grant from the California Employment Development Department to establish the Rural Northern California Clinical Simulation Center to train nurses using lifelike, state-of-the-art patient simulators.
-  **Mathematics Students Place First in Calculus Competition** - Six students from the CSU, Chico Department of Mathematics competed in the 40th Annual Statewide Mathematics Competition, held at California State University, Monterey Bay and won first place in the college calculus team competition.
-  **National Honor Roll for Civic Engagement** - CSU, Chico has once again been designated as a member of the President's Higher Education Community Service Honor Roll with Distinction. This honor, the second in a row for CSU, Chico, highlights the University's civic engagement activities during 2007.
-  **Alum Receives Prestigious College of Medicine Outstanding Student Award** - Troy A. Miles, a 2006 graduate in biological sciences, CSU, Chico, received the Ralph Ger Award for Outstanding Student of the Year in Clinical Anatomy at Albert Einstein College of Medicine in New York City.
-  **Civil Engineering Students Win Small Wood Structure Competition** - The Department of Civil Engineering hosted a small wood structure design competition with University of Pacific to test student groups' abilities to design, test and construct wood truss structures.
-  **Manufacturing Students Win Top Award** - The Manufacturing Technology Program won the Grand Prize at the prestigious WESTEC (Western Tool Exposition and Conference) Manufacturing Challenge for the fourth year in a row.
-  **Students Take First Place in Research Competition** - Two biology students won first place in the 22nd annual California State University Student Research Competition. They topped 18 other entrants from other CSU campuses with research in microbial biochemistry that has great potential for creating new uses and sustainable practices for waste products.
-  **Summer Orientation Students Win Awards** - Student staff representing CSU, Chico's Summer Orientation program won two awards at the 2008 National Orientation Directors Association (NODA) Region II conference.



**Strategic Priority 2: SUPERIOR FACULTY AND STAFF RESOURCES\***

	2003	2004	2005	2006	2007	Change Since Previous Year	
<b>FACULTY AND STAFF COMPOSITION</b>							
Faculty Headcount	941	916	976	1,033	1,071	38	↑
Staff Headcount	1,061	1,020	918	960	989	29	↑
Underrepresented Minority Faculty	12%	12%	12%	13%	12%	0	↓
Underrepresented Minority Staff	14%	14%	14%	14%	14%	0	↔
Faculty with Terminal Degrees	618	582	591	593	602	9	↑
Staff with Degrees	668	661	568	593	623	30	↑
<b>FACULTY AND STAFF DEVELOPMENT</b>							
Faculty Receiving Assigned Time	2.28%	1.44%	1.32%	0.83%	1.54%	0.71%	↑
Faculty Receiving Leaves	67	62	61	56	60	4	↑
Dollars Spent on Faculty Development	\$1,411,873	\$1,706,825	\$1,801,279	\$1,728,323	\$1,820,745	\$92,422	↑
Dollars Spent on Staff Development	\$3,469	\$1,564	\$122,588	\$158,133	\$318,902	\$160,769	↑
Faculty Participating in Professional Development Activities				16	202	842	↑
Staff Employees Participating in Professional Development				384	1135	3596	↑
<b>FACULTY AND STAFF CONTRIBUTIONS**</b>							
Faculty and Staff Scholarly / Creative Activities	77	71	116	138	146	8	↑
Faculty and Staff Publications / Presentations	135	127	182	132	106	-26	↓
Faculty and Staff Committee Participation	8.79%	9.09%	9.29%	8.83%	8.54%	-0.29%	↓

\*\*As reported to Public Affairs

**Other Achievements\***

**Biologist Named to World Environmental Organization** - Professor Jeff Price, who shared in the 2007 Nobel Peace Prize as a lead author of the Intergovernmental Panel on Climate Change (IPCC), has been appointed as Senior Fellow for Climate Change and Biodiversity at the United Nations Environment Program - World Conservation Monitoring Center (UNEP-WCMC).

**Jack Rawlins Environmental Award Recipient** - Taylor Bass received the first Jack Rawlins Environmental Award for \$10,000.

**2007 David and Helen Lantis University Chair Recipient** - Greg Kallio, Department of Mechanical Engineering, Mechatronic Engineering, and Manufacturing Technology, has been awarded a Lantis Professorship that will allow him to continue developing design guidelines for Zero Energy Homes (ZEH) in the North State.

**Microbiologists Receive NSF Grant to Study Organisms in Lassen's Acidic Lakes** - Gordon Wolfe, Biological Sciences, a microbial ecologist, is part of a collaborative \$1.2 million grant from the National Science Foundation to study organisms living in the boiling acid pools and hot acidic lakes of Lassen Volcanic National Park.

**Professor Named 2008 National Art Educator of the Year** - Professor Cris Guenter, graduate coordinator in the Department of Education, was selected by the National Art Education Association to receive the 2008 National Art Educator of the Year Award.

**Faculty Named to Nierenberg Chair of Design** - Barbara Sudick, Department of Communication Design, was named to the prestigious Nierenberg Chair of Design at Carnegie-Mellon University for the 2008/2009 academic year.



**Strategic Priority 3: LEARNING-ENABLING RESOURCES\***

	2003	2004	2005	2006	2007	Change Since Previous Year	
<b>LEARNING INFRASTRUCTURE</b>							
<u>Workstations Meeting Baseline Standards</u>	83%	88%	76%	89%	88%	-1%	↓
<u>Faculty/Staff Help Desk Requests/FTE</u>	8.9	7.6	7.3	7.3	6.6	-0.7	↓
<u>Average Network Reliability (uptime)</u>	99.76%	99.91%	98.73%	98.92%	99.79%	0.87%	↑

**TEACHING AND LEARNING**

<u>Courses Using the Learning Management System</u>	24%	29%	38%	45%	43%	-2%	↓
<u>Faculty Using Learning Management System</u>		88%	86%	83%	75%	-8%	↓
<u>Students Using the Learning Management System</u>	81%	88%	93%	92%	97%	5%	↑
<u>Smart Classrooms</u>	78%	78%	78%	86%	86%	0%	↔
<u>Instructor-Led IT Training Courses Offered</u>	336	258	351	401	357	-44	↓
<u>Faculty/Staff Participation in IT Training</u>	425	634	1,073	1,153	783	-370	↓
<u>Student Participation in IT Training</u>	6,908	8,600	8,028	7,961	5,920	-2,041	↓

**LIBRARY SERVICES**

<u>Library Materials Circulated</u>	163,236	137,087	149,220	104,622	92,458	-12,164	↓
<u>Library Reserves</u>	69,534	75,292	66,040	59,716	46,539	-13,177	↓
<u>Library Research Training Offerings (Information Literacy)</u>				274	269	-5	↓

**SATISFACTION WITH LEARNING-ENABLING RESOURCES**

<u>Satisfaction with Technology Learning Environment</u>	90%	90%	92%	92%	91%	-1%	↓
<u>Satisfaction with Support and Training</u>	80%	80%	75%	75%	77%	2%	↑
<u>Faculty Perception that Graduates are Prepared in Use of Technology</u>	90%	90%	91%	91%	93%	2%	↑
<u>Overall Satisfaction with the Library</u>					81%	81%	↔

**ENTERPRISE INFORMATION MANAGEMENT SYSTEMS**

<u>Enterprise Projects Funded</u>			\$903,930	\$935,861	\$1,181,654	\$245,793	↑
<u>Faculty and Staff Awareness of Confidentiality and Security</u>					86%	86%	↔
<u>Insight Reporting Service Users</u>					96	96	↔
<u>Data Warehouse Report Use</u>					5,250	5,250	↔

**Other Achievements\***

**Proofpoint Implemented** - A new Junk e-mail/spam filtering system called Proofpoint was implemented in May for both Exchange and Wildcat e-mail. The new process quarantines suspected spam on a separate server before it ever gets to a user's inbox.

**Information Resources 24/7** - The campus portal provides single sign-on access to registration, online courses, Web-based e-mail, grades, and campus information 24 hours a day. Secure wireless networking is a free service to students, available in most high-use public areas of campus, including the library, the student union, Selvester's Cafe, and the residence hall common areas. The student computing labs and student help desk in the library are open and staffed 24 hours a day. Small groups of students can use NetStudy rooms in the library for working on collaborative projects, sharing computers and large-screen displays.

**Raising Awareness and Heightening Training** - IRES facilitated a communication program in conjunction with National Cyber Security Awareness month in October to include posters, bookmarks, Orion ads, BMU message board ads and a website. They also developed and delivered a New Hire Orientation security message/presentation and an information security course as a part of the Supervisory Certificate program. IRES facilitated two System Security/System Administrator meetings to discuss our risk management and security strategy and best practice resources available to campus. They published Key Information Security Practices to help faculty and staff identify steps they can take to better protect campus information.

**Pilot Program Underway** - The clicker selection committee has selected Turning Technologies XR Response Card LCD clickers for a campus-wide one year pilot, which began in Fall 2007.



**Strategic Priority 4: SERVING THE NEEDS OF THE NORTH STATE\***

	2003	2004	2005	2006	2007	Change Since Previous Year
<b>CIVIC ENGAGEMENT</b>						
<u>CSU, Chico Student Hours Served</u>			165,609	163,697	178,540	14,843 ↑
<u>Community Members Served</u>	15,543	17,578	30,935	29,002	26,369	-2,633 ↓
<u>Students Involved in Civic Engagement</u>	2,561	2,716	2,587	2,529		-58 ↓
<u>K-12 Schools Served</u>			584	743	1,039	296 ↑
<u>Economic Impact of Civic Engagement</u>	\$1,691,904	\$1,552,298	\$1,471,014	\$1,913,590	\$2,451,166	\$537,576 ↑
<b>CULTURAL / ARTISTIC ENGAGEMENT</b>						
<u>Associated Students Programs</u>			143	143	121	-22 ↓
<u>Public Events</u>	45	45	46	88	86	-2 ↓
<u>Visitors at Exhibitions</u>	13,864	16,634	16,710	14,197	19,606	5,409 ↑
<u>K-12 Events</u>	28	27	23	20	24	4 ↑
<b>EDUCATIONAL / INTELLECTUAL ENGAGEMENT</b>						
<u>Continuing Education Offerings</u>	1,686	1,467	1,759	1,900	1,857	-43 ↓
<u>Continuing Education Enrollments</u>	6,567	4,476	4,814	5,077	5,137	60 ↑
<u>Public Lectures</u>	102	101	112	200	217	17 ↑
<u>K-12 Teacher Educational Events</u>	262	243	245	235	201	-34 ↓
<b>ECONOMIC ENGAGEMENT</b>						
<u>Centers</u>				8	8	0 ↔
<u>Clients Served in the Region</u>				73,255	73,221	-34 ↓
<u>Faculty Participation</u>				32	47	15 ↑
<u>Student Participation</u>				66	300	234 ↑
<b>ATHLETIC / RECREATIONAL ENGAGEMENT</b>						
<u>NCAA Athletics Events</u>	235	244	234	208	242	34 ↑
<u>Recreational Sports Events</u>	1,084	1,055	1,041	940	1,123	183 ↑
<u>Associated Students Recreation Programs</u>			114	139	171	32 ↑
<u>K-12 Programs</u>		14	13	14	15	1 ↑

**Other Achievements\***

- 📍 **Tops Among Colleges Raising Funds for St. Jude** - For the second year in a row, CSU, Chico is the top collegiate fund-raiser for St. Jude Children's Research Hospital topping all other schools with a total of \$183,561 raised to date during the 2007-2008 academic year.
- 📍 **Students Work to Rebuild New Orleans** - During the third week in January, 115 students, faculty and staff from CSU, Chico traveled to the New Orleans area to spend five days rebuilding houses devastated by Hurricane Katrina. Sri Lankan Students Contribute to New Orleans Rebuilding Project
- 📍 **GIC Will Help Map Levees** - The Geographical Information Center has received approximately \$200,000 to assist the California Department of Water Resources (DWR) Delta Risk Management Strategy in providing more precise mapping information related to Sacramento-San Joaquin River Delta levee projects.
- 📍 **Civic Engagement Always a Priority** - Each year, about 2,000 student volunteers from Community Action Volunteers in Education (CAVE) average 60,000 hours in 20 programs ranging from elementary school tutoring to working with patients at Napa State Psychiatric Hospital.
- 📍 **Christmas for 210 Children** - The Staff Council is in its 22nd year of sponsoring the Needy Children's Gift Program. This year 210 children from 91 families will receive gifts through the generosity of departments and offices within the University. Some local businesses also participate.

- 📍 **Students in Club Sports Collect Food for Those in Need** - CSU, Chico's competitive collegiate sport clubs collected 1,242 cans and other food items in 10 days as part of a holiday food drive to benefit the Jesus Center in Chico.
- 📍 **Putting Ability First** - Ability First Sports Camp is a one-week residential camp for youth with physical disabilities. Campers participate in waterskiing, swimming, tennis, golf, wall climbing, soccer, rugby, basketball, and hockey; almost all the coaches are athletes with physical disabilities who have competed nationally or internationally.
- 📍 **Iron Canyon Fish Ladder Project** - The Research Foundation has received \$220,000 funding from the U.S. Fish and Wildlife Service for Phase II of a project to restore the Iron Canyon Fish Ladder on Big Chico Creek. The ladder is a critical component for migrating salmon.
- 📍 **Math and Science Collaboration** - Eleven new California Math Science Partnerships (MSPs) have been funded in the state, and Chico Unified School District has received one in science and one in mathematics. Both of these are collaborative ventures with faculty, and both will support the efforts to establish professional learning communities within the school district.
- 📍 **Sacramento River Health** - Research Foundation and partners from UC Davis, UC Santa Cruz and The Nature Conservancy will be working on a million-dollar grant with the Sacramento River Monitoring and Assessment Project (SRMAP) to evaluate the health of restoration projects along the Sacramento River.



**Strategic Priority 5: INSTITUTIONAL EFFECTIVENESS\***

	2003	2004	2005	2006	2007	Change Since Previous Year	
<b>UNIVERSITY OPERATING BUDGET</b>							
Operating Budget (State Appropriations)	\$113,356,432	\$104,065,122	\$108,891,677	\$118,119,710	\$119,069,265	\$949,555	↑
University Fees	\$34,345,410	\$39,392,410	\$43,207,410	\$43,822,410	\$48,553,410	\$4,731,000	↑
FTES Target (CSU)	97%	100%	102%	102%	105%	3%	↑
Full-time Equivalent Students (FTES)	14,021	14,349	14,683	15,025	15,822	797	↑
State Appropriations per Resident FTES	\$8,085	\$7,253	\$7,416	\$7,861	\$7,526	(\$336)	↓
University Fees per FTES	\$2,450	\$2,745	\$2,943	\$2,917	\$3,069	\$152	↑
<b>STUDENT SUPPORT</b>							
Scholarships Disbursed		\$1,259,903	\$1,395,303	\$1,568,982	\$1,711,336	\$142,354	↑
Students Receiving Financial Aid					8,324	8,324	↑
Average Financial Aid per Student					\$9,597	\$9,597	↑
Students Employed On Campus		3,228	3,377	3,240	2,673	-567	↓
Associated Students Support of Campus Programs	\$1,343,589	\$1,336,468	\$1,359,884	\$1,447,866	\$1,649,681	\$201,815	↑
<b>PHILANTHROPIC ACTIVITY</b>							
Total Philanthropic Activity	\$6,564,394	\$4,063,530	\$9,193,401	\$7,120,618	\$10,253,975	\$3,133,357	↑
Total Philanthropic Activity as Percent of State General Fund	6%	4%	8%	6%	9%	3%	↑
Endowment Market Value	\$27,399,394	\$29,579,432	\$31,029,000	\$35,741,000	\$34,656,000	(\$1,085,000)	↓
Total Alumni Contributions	\$771,530	\$1,060,310	\$1,666,063	\$1,042,504	\$1,130,538	\$88,034	↑
Private Funding Goal			\$6,000,000	\$7,500,000	\$8,500,000	\$1,000,000	↑
Fundraising Staff FTE (Professional)	2.58	5.57	7.67	8.31	9.58	1.27	↑
<b>GRANTS AND CONTRACTS</b>							
Proposals Awarded	82%	80%	83%	89%	90%	6%	↑
Dollars Awarded	\$27,290,573	\$27,456,206	\$30,919,483	\$28,426,079	\$25,489,986	(\$2,493,404)	↓
Total Direct Expenditures	\$20,881,678	\$22,204,521	\$23,726,290	\$22,817,090	\$22,323,799	(\$909,200)	↓
Indirect (Facilities & Administrative) Costs Recovered	\$1,713,687	\$1,831,516	\$1,923,642	\$2,094,910	\$2,195,732	\$171,268	↑
Indirect Recovery Percentage	8.21%	8.25%	8.11%	9.18%	9.84%	1.07%	↑
<b>FINANCIAL HEALTH</b>							
Composite Financial Index	5.9	4.4	5.2	5.8		0.6	↑
Operating Budget Percent Change	4.10%	-8.20%	4.64%	8.47%	0.80%	-7.67%	↓
HEPI (Higher Education Price Index) Percent Change	3.4%	4.0%	3.6%	4.4%	3.8%	-0.60%	↓
Operating Budget Compared to HEPI	0.7%	-12.2%	1.1%	4.1%	-3.0%	-7.01%	↓
<b>CAMPUS ENVIRONMENT</b>							
Main Campus Acreage	119	119	119	119	119	0	↔
Farm Acreage	800	800	800	800	800	0	↔
Custodial Gross Square Footage (GSF)				1,941,769	2,061,634	119,865	↑
Buildings				78	79	1	↑
Satisfaction with Services					64.8%	64.8%	↔
<b>SHARING OUR STORY</b>							
Campus Tours	10	10	10	10	62	52	↑
Visits to CSU, Chico Web Sites					8,097,599	8,097,599	↔

**Other Achievements\***

**Improving Teacher Quality** - The Mathematics Project has won funding for a new professional development project to improve math instruction in kindergarten through second grade.

**Scholarships in Computer Science, Engineering and Engineering Technology** - The Mathematics Engineering Science Achievement (MESA) Program has received \$598,000 from the National Science Foundation (NSF) for scholarships for educationally disadvantaged students.

**Science Teacher Retention** - Bev Marcum, director of the California Science Project Inland Northern Site, has been awarded a four-year grant for \$439,000 from the California Postsecondary Commission and the California Science Project for work with the Science Teacher Retention Initiative.






**\$1 Million Grant** - The Bernard Osher Foundation has approved a \$1 million endowment for the Osher Lifelong Learning Institute (OLLI).








**Strategic Priority 6: SUSTAINABLE DEVELOPMENT\***

	2003	2004	2005	2006	2007	Change Since Previous Year	
<b>CONSERVATION</b>							
Energy Usage in BTU's per GSF	93,304	78,040	79,160	75,460	72,857	-2603	↓
Diversion Rate	47.15%	64.14%	50.61%	71.42%	53.80%	-18%	↓
Source Reduction (in tons)	111.0	457.5	366.6	210.4	88.8	-121.6	↓
Recycling (in tons)	197.3	206.4	517.1	512.5	337.6	-174.9	↓
Composting (in tons)	454.0	434.3	529.2	804.2	339.2	-465.0	↓
Special Waste Diversion (in tons)	201.5	1,407.0	522.9	3,661.2	483.4	-3,177.8	↓
Facility Recovery (in tons)	0.0	0.0	27.0	0.0	0.0	-27.0	↓
Transformation of Waste to Other Products (in tons)	0.0	60.5	0.0	17.4	0.0	17.4	↑
Use of Alternative Transportation			34.87%	34.87%	44.30%	9%	↑
<b>OPERATIONAL PRACTICES</b>							
Student Government Support for Sustainability					6	6	↔
Sustainability Staff					12.5	12.5	↔
Green Seal Certified / Recycled Products	52%	74%	72%	75%	83%	9%	↑
<b>EDUCATION</b>							
Sustainability-focused Courses Taught	307	300	225	240	237	-3	↓
Graduates with One or More Sustainability-focused Courses				1.36%	20.58%	19.22%	↑
Sustainability-focused Events					95	95	↔
<b>RESEARCH AND PARTNERSHIPS</b>							
Student Research Projects Funded					\$42,826	\$42,826	↔
Partners for Sustainability					66	66	↔
<b>RECOGNITION</b>							
University Awards Received					6	6	↔

**Other Achievements\***

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**First University-Based Organic Dairy in the West** - The newly transitioned organic dairy was dedicated April 2007. It provides a hands-on learning experience in organic livestock production for students and generates meaningful applied research for the organic dairy industry. The program complements the school's commitment to sustainable agriculture and dovetails with its integrated agriculture program.
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**Campus Hosts "This Way to Sustainability"** - CSU, Chico hosts "This Way to Sustainability," the nation's largest sustainability conference of its kind. Over 1100 people attended this year.
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**Named One of Top 'Green' Schools** - CSU, Chico has been named to a list of 15 colleges and universities around the world cited for their leadership in sustainability and environmental programs.
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**Named to Top 10 List of Green Colleges** - CSU, Chico has once again been named to an exclusive list of national schools leading the way in sustainability and environmental awareness.
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**UN Climate Control Panel Shares 2007 Nobel Prize** - Biologist Jeff Price, Department of Geological and Environmental Sciences, is one of the lead authors of the Intergovernmental Panel on Climate Change (IPCC) report that received the Nobel Peace Prize.

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**Sustainability Rating System** - CSU, Chico is among 91 colleges and universities in North America that have been selected to participate in the pilot phase of a rating system for sustainability in higher education.
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**Climate Change Discussion** - Students and faculty from CSU, Chico and Butte College participated in a national effort to discuss solutions for global warming.
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**Best Practices Award in Student Energy Efficiency** - The Green Campus Program has won the Best Practices award for Student Energy Efficiency in the California State University, Office of the Chancellor, Energy Efficiency Partnership Program.
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**New Student Services Center** - The Student Services Center was built following environmentally conscious standards established by Leadership in Energy and Environmental Design (LEED), a program begun in 1999 by the U.S. Green Building Council. When completed, the Student Services Center will be one of the first new state-funded construction projects in the CSU that is LEED-certified.
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**Reusable and Recyclable Goods Diverted** - CSU, Chico's award-winning Diversion Excursion program diverted more than 17,000 pounds of reusable and recyclable goods from the landfill as residence hall students moved out for the summer.