



Headcount Enrollment by Status and Location (Fall Term)

| | Total | Full-Time | | Part-Time | | On-Campus | |
|-------------|-----------------------------|------------------|----------------|------------------|----------------|------------------|----------------|
| | Headcount Enrollment | Headcount | Percent | Headcount | Percent | Headcount | Percent |
| 2002 | 16,246 | 14,128 | 87 | 2,118 | 13 | 16,246 | 100 |
| 2003 | 15,516 | 13,648 | 88 | 1,868 | 12 | 15,516 | 100 |
| 2004 | 15,734 | 13,838 | 88 | 1,896 | 12 | 15,734 | 100 |
| 2005 | 15,919 | 14,015 | 88 | 1,904 | 12 | 15,919 | 100 |
| 2006 | 16,250 | 14,338 | 88 | 1,912 | 12 | 16,250 | 100 |



Degrees and Certificates Granted by Level (Academic Year)

| | Total | | Bachelor | | Post-Baccalaureate | | Master | |
|-----------|-----------------|-----------|----------|-----------|--------------------|-----------|---------|--|
| | Degrees Granted | Headcount | Percent | Headcount | Percent | Headcount | Percent | |
| 2001-2002 | 4,026 | 2,943 | 73 | 807 | 20 | 276 | 7 | |
| 2002-2003 | 4,201 | 3,045 | 72 | 851 | 20 | 305 | 7 | |
| 2003-2004 | 4,137 | 3,128 | 76 | 644 | 16 | 365 | 9 | |
| 2004-2005 | 3,568 | 2,724 | 76 | 500 | 14 | 344 | 10 | |
| 2005-2006 | 3,798 | 2,936 | 77 | 510 | 13 | 352 | 9 | |

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*Data formatting change occurred in 2002-2003 per Institutional Research



Faculty by Employment Status

| | Total Faculty | | Full-Time Faculty | | Part-Time Faculty* | | Total Faculty | |
|------|---------------|-----------|-------------------|-----------|--------------------|--------|---------------|--|
| | Headcount | Headcount | Percent | Headcount | Percent | FTE | Percent | |
| 2002 | 996 | 565 | 56.7% | 651 | 65.4% | 752.02 | 75.5% | |
| 2003 | 986 | 553 | 56.1% | 610 | 61.9% | 742.49 | 75.3% | |
| 2004 | 939 | 532 | 56.7% | 600 | 63.9% | 689.97 | 73.5% | |
| 2005 | 917 | 509 | 55.5% | 602 | 65.6% | 684.61 | 74.7% | |
| 2006 | 1129 | 497 | 44.0% | 632 | 56.0% | 703.51 | 62.3% | |

**Includes Teaching Assistants who teach*



Key Financial Ratios

| | 2001/2002 | 2002/2003 | 2003/2004 | 2004/2005* |
|---|-----------|-----------|-----------|------------|
| Return on Net Assets | | | | |
| Change in Net Assets / Total Net Assets at the beginning of fiscal year | 0.02 | 0.204 | 0.247 | 0.069 |
| Net Income Ratio | | | | |
| Change in Unrestricted Net Assets / Total Unrestricted Revenues | 0.087 | 0.242 | 0.117 | 0.085 |
| Operating Income Ratio | | | | |
| Operating Income / Total Expenses | 0.224 | 0.217 | 0.248 | 0.268 |
| Viability Ratio | | | | |
| Expendable Net Assets / Long Term Debt | 0.83 | 1.29 | 1.95 | 2.37 |
| Instructional Expense per Student (FTE) | | | | |
| | \$4,557 | \$5,053 | \$5,055 | \$5,002 |
| Net Tuition per Student (FTE) | | | | |
| | \$2,278 | \$2,357 | \$2,729 | \$3,029 |