CAPITAL PROJECTS UPDATE TO SENATE

CALIFORNIA STATE UNIVERSITY, CHICO
MASTER PLAN FRAMEWORKS

- An Inclusive Chico State:
  - Promote an inclusive environment by fostering a welcoming campus, access to robust support services, and facilities reflective of a diverse population
  - Provide new and renovated facilities and open space to reflect today’s student

- An Experiential Chico State
  - Dedicate the campus core to the student experience
  - Enhance opportunities for campus activity beyond classroom hours
  - Improve and expand facilities

- A Learning Chico State
  - Transform the academic environment for today’s student
  - Maximize existing academic space
  - Increase facilities to improve the academic and research environment
Critical Building Needs

~913,155 GSF
Requires Total Renovation or Complete Replacement

~33% of our buildings!
NEW SCIENCE BUILDING
TEAM CONTINUITY

1. Build New Science Building
2. Move From Old Science Building to New
3. Renovate Old Science
POTENTIAL MASSING
# 2019-2020 Capital Outlay Program

Cost Estimates are at Engineering News Record California Construction Cost Index 6840 and Equipment Price Index 3443

This priority list highlights those projects that may be funded in whole or in part based on the Board of Trustees' November 2018 approval. Projects are currently being reviewed by the Department of Finance and subject to their approval. CSU expects to receive final project approval by July 1, 2019.

## Academic Projects Priority List

(Dollars in 000s)

<table>
<thead>
<tr>
<th>Priority Order</th>
<th>Category</th>
<th>Campus</th>
<th>Project Title</th>
<th>FTE</th>
<th>Phase</th>
<th>Campus Reserve/GO/Other</th>
<th>SRB-AP</th>
<th>Total Budget</th>
<th>Funds to Complete</th>
<th>Cumulative Total Budget</th>
<th>Cumulative SRB-AP Budget</th>
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<tbody>
<tr>
<td>1</td>
<td>IA</td>
<td>Statewide</td>
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Total Academic Projects: 12,001

Total Budget: $372,829

Total Budget: $1,580,171

Total Budget: $1,953,000

Cumulative Total Budget: $1,953,000

Cumulative SRB-AP Budget: $1,580,171
**BUTTE REMODEL**

- Current Footprint = 89,075 GSF
- Current usage
  - 3 Computer labs
  - 24 Lecture spaces
  - 161 Offices
  - 7 Conference rooms
  - 6,000 sf of teaching labs
  - 4th floor IT personnel, data center, and communications hub
- Construction schedule:
  - Summer 21 to Summer 23
DESIRED OUTCOMES

- Align with Master Plan
- Academic icon for campus
- More efficient use of space catering to active learning
- Hazmat abatement
- Mechanical, Electrical, and Plumbing upgrades
- Aim for a Net ZERO building
- Additional 10,000 sf for student “hang out” space
- Exterior and landscape upgrades
- Transition all or portions of the 4th floor to academics
- Site logistics and traffic flow will be key
CURRENT TIMELINE

- **Summer 2020:** Complete New Science Building
  Start Old Physical Science remodel
- **Summer 2021:** Complete Old Physical Science remodel
  Start Butte remodel
- **Summer 2023:** Complete Butte remodel