

**Category I - CFAC
Systemwide Mandatory Fees**

Fee	2019-20	2018-19	Revenue
STATE TUITION FEE	various	various	\$ 94,027,685
NON-RESIDENT TUITION FEE	\$396 per semester unit	\$396 per semester unit	\$ 3,300,367
APPLICATION FEE	\$70 per application	\$55 per application	\$ 1,140,034
PROFESSIONAL PROGRAM FEE	\$270 per semester unit	\$270 per semester unit	\$ 196,830
			<u>\$ 98,664,916</u>

**Category II - CFAC Fee Reporting
Campus Based Mandatory Fees**

Fee	2019/2020 Annual Fee	2018/19				Comments
		Min	Max	Revenue	Balance	
CAMPUS SERVICE CARD (ID CARD) FEE	\$ 4	\$ 4	\$ 4	71,772	\$ -	
HEALTH FACILITIES FEE	\$ 6	\$ 6	\$ 6	101,595	\$ 998,950	
HEALTH SERVICES FEE	\$ 492	\$ 474	\$ 474	7,993,819	\$ 1,078,522	<i>Fixed Annual Increase of \$18</i>
INSTRUCTIONALLY RELATED ACTIVITIES FEE	\$ 396	\$ 292	\$ 292	4,916,994	\$ 2,774,366	<i>IRA Athletics - Fixed Annual Increase of \$102 / IRA Baseline - Increase by CPI %1.9 Both beginning Fall 2019</i>
MATERIALS SERVICES AND FACILITIES (CCF/STUDENT LEARNING)	\$ 198	\$ 150	\$ 150	2,550,839	\$ 428,966	<i>Fixed Annual Increase of \$8</i>
STUDENT BODY ASSOCIATION FEE	\$ 138	\$ 136	\$ 136	2,298,000	\$ -	<i>Increase by CPI %1.9</i>
STUDENT BODY CENTER FEE	\$ 830	\$ 814	\$ 814	13,718,831	\$ 20,435,926	<i>Increase by CPI %1.9</i>
SUMMER - STUDENT BODY ASSOCIATION FEE	\$ 1	\$ 1	\$ 1	-	\$ -	<i>Revenue combined with Student</i>
SUMMER - STUDENT BODY CENTER FEE	\$ 5	\$ 5	\$ 5	-	\$ -	<i>Body Assoc Fee</i>
				31,651,850	\$ 25,716,730	

**Category III - CFAC Fee Reporting
Miscellaneous Course Fees**

Fee	2019/20		2018/19				Comments
	Min	Max	Min	Max	Revenue	Balance	
BADM495M - Applied Strategic Decision Making	\$ 900	\$ 1,100	\$ 900	\$ 1,100	\$ -	\$ -	
GEOS 360A - Field Methods	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	\$ -	
INST 312 - Intercultural Contexts	\$ 157	\$ 157	\$ 157	\$ 157	\$ 1,570	\$ 355	
KINE 224 - Methods of Teaching Rock Climbing	\$ 153	\$ 153	\$ 153	\$ 153	\$ -	\$ -	
KINE 226 - Methods of Teaching Wilderness Living	\$ 567	\$ 567	\$ 567	\$ 567	\$ -	\$ -	
KINE 227 - Winter and the Mountains	\$ 696	\$ 696	\$ 696	\$ 696	\$ -	\$ -	
KINE 228 - Methods of Teaching Canoeing and Kayaking	\$ 335	\$ 335	\$ 335	\$ 335	\$ -	\$ -	
KINE 470 - Immersion Semester in Outdoor Education	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	
LAST 489 - Intercultural Experiential Learning	\$ 1,133	\$ 1,133	\$ 1,133	\$ 1,133	\$ -	\$ -	
MGMT 498 - International Business in Latin America	\$ 2,200	\$ 2,400	\$ -	\$ -	\$ -	\$ -	<i>New Fee beginning Fall 2019 - International Travel</i>
NURS 284 - Practicum in Nursing Foundations	\$ 500	\$ 500	\$ 440	\$ 440	\$ -	\$ -	<i>All undergrad nursing fee revenue and fee balance combined. Year 3 of 3 for nursing fee increase, approved April 2017. CFAC review in March 2019</i>
NURS 304 - Pract Acute Care	\$ 500	\$ 500	\$ 440	\$ 440	\$ -	\$ -	
NURS 314 - Pract Maternal Child Nursing	\$ 250	\$ 250	\$ 220	\$ 220	\$ -	\$ -	
NURS 344 - Medical-Surgical Nursing II Clinical	\$ 250	\$ 250	\$ 220	\$ 220	\$ 172,680	\$ 5,843	
NURS 400 - Capstone Nursing Simulation Practicum	\$ 125	\$ 125	\$ 110	\$ 110	\$ -	\$ -	
NURS 403 - Integrative Nurs Theory	\$ 125	\$ 125	\$ 110	\$ 110	\$ -	\$ -	
NURS 404 - Pract Integrative Nursing	\$ 125	\$ 125	\$ 110	\$ 110	\$ -	\$ -	
NURS 414 - Practicum in Management of Maladaptive Human Behavior	\$ 125	\$ 125	\$ 110	\$ 110	\$ -	\$ -	
NURS 424 - Pract Patient Care Management	\$ 250	\$ 250	\$ 220	\$ 220	\$ -	\$ -	
NURS 474 - Pract Common Health	\$ 250	\$ 250	\$ 220	\$ 220	\$ -	\$ -	
NURS 610 - Teaching and Technology	\$ 40	\$ 40	\$ 40	\$ 40	\$ 280	\$ 280	
					\$ 174,530	\$ 6,477	

**Category IV - CFAC Fee Reporting
Materials, Services, or Use of Facilities Fee**

Fee	2019/20		2018/19				Comments
	Min	Max	Min	Max	Revenue	Balance	
ALCOHOL SUBSTANCE ABUSE RECORD HOLD FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ART PROJECTS FEE	\$ 20	\$ 800	\$ 10	\$ 260	\$ 3,542	\$ 344	<i>Variable Fee, range based on 18/19 min/max collected</i>
ART-CLAY	\$ 10	\$ 10	\$ 10	\$ 10	\$ 8,934		<i>Variable Fee, range based on PY min-max collected</i>
ASIAN GRADUATION	\$ 20	\$ 20	\$ 20	\$ 20	\$ 540		
BIOLOGY BREAKAGE/LOST/FAILURE TO RETURN	\$ 20	\$ 20	\$ 20	\$ 20	\$ -		
BIOLOGY LAB MANUALS	\$ 10	\$ 25	\$ 10	\$ 25	\$ 35,559	\$ 9,521	
BLACK GRADUATION	\$ 40	\$ 40	\$ 40	\$ 40	\$ 2,120		
CHECK RETURN FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 2,090		
CHEMESTRY LAB MANUALS	\$ 10	\$ 35	\$ 10	\$ 35	\$ 37,086	\$ 4,550	
COMMUNITY COLLEGE CERT UNIT FEE	\$ 25	\$ 50	\$ 25	\$ 50	\$ -		
CREDENTIAL APPLICATION EVALUATION FEE	\$ 25	\$ 25	\$ 25	\$ 25	\$ -		
CREDENTIAL PROGRAM APPLICATION FEES	\$ 50	\$ 50	\$ 50	\$ 50	\$ 27,165		
DEPOSIT SERVICE CHARGE	\$ 8	\$ 8	\$ 8	\$ 8	\$ -		
DIPLOMA FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 35,916		
DIPLOMA REFILING FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 11,432		
DIPLOMA REPLACEMENT FEE	\$ 12	\$ 12	\$ 12	\$ 12	\$ 3,312		
DOCUMENT REPLACEMENT FEE	\$ 3	\$ 3	\$ 3	\$ 3	\$ -		
ENROLLMENT CONFIRMATION DEPOSIT FEE	\$ 200	\$ 200	\$ 200	\$ 200	\$ 68,016		
EXPEDITED PROCESSING FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 53,300		
GRAD ADJ SV FEE	\$ 120	\$ 120	\$ 120	\$ 120	\$ 34,560		
GRADUATE INSTITUTE FEE	\$ 120	\$ 120	\$ 120	\$ 120	\$ -		
GRADUATION FEE	\$ 60	\$ 60	\$ 60	\$ 60	\$ 250,500		
GRADUATION FEE-MASTERS DEGREE	\$ 60	\$ 60	\$ 60	\$ 60	\$ 20,200		
GRADUATION REFILE FEE	\$ -	\$ -	\$ -	\$ -			
HEALTH SERVICES LAB FEE	\$ 4	\$ 200	\$ 1	\$ 200	\$ 54,242		
HEALTH SERVICES PHARMACY FEE	\$ 1	\$ 200	\$ 1	\$ 200	\$ 164,755		
ID CARD REPLACEMENT	\$ 2	\$ 2	\$ 2	\$ 2	\$ 7,853		
INSTRUMENT REPAIR & INSURANCE	\$ 30	\$ 30	\$ 30	\$ 30	\$ 20,670	\$ 15,352	
INTERLIBRARY LOAN FEE	\$ 5	\$ 10	\$ 5	\$ 10	\$ -		
LATE DIPLOMA FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 14,328		
LATE DOCUMENT FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 1,810		
LATE REGISTRATION FEE	\$ 25	\$ 25	\$ 25	\$ 25	\$ 45,800		
LATINO GRAD LATE FEE			\$ -	\$ -			
LATINO GRADUATION FEE	\$ 50	\$ 50	\$ 45	\$ 45	\$ 12,645	\$ 975	
LAVENDER GRADUATION FEE	\$ 25	\$ 25	\$ 25	\$ 25	\$ 50		
LIBRARY COPY SERVICE CHARGE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 64		
LIBRARY FINES	\$ 1	\$ 20	\$ 1	\$ 20	\$ 5,504		<i>Documentation indicates \$0.25 per day up to \$20 max</i>
LOST BOOK FINE EOP	\$ 1	\$ 30	\$ 1	\$ 30	\$ -		

**Category IV - CFAC Fee Reporting
Materials, Services, or Use of Facilities Fee**

Fee	2019/20		2018/19				Comments
	Min	Max	Min	Max	Revenue	Balance	
LOST KEY FINE EOP	\$ 65	\$ 75	\$ 65	\$ 75	\$ -		
MARIJUANA 101 ONLINE COURSE FEE	\$ 55	\$ 55	\$ 55	\$ 55			
MUSIC LIBRARY FINES	\$ 1	\$ 10	\$ 1	\$ 10	\$ 137		<i>Documentation indicates \$0.15 per day up to \$10 max</i>
NATIONAL STUDENT EXCHANGE FEE	\$ 160	\$ 160	\$ 160	\$ 160	\$ 2,820	\$ 268	
NON RESIDENT TUITION CONTRACT FEE	\$ 1	\$ 391	\$ 1	\$ 391	\$ 17,858		<i>5 percent service charge</i>
PAST DUE FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 67,900		<i>Includes Late Fee - STL Program</i>
REFUND ADMINISTRATIVE CHARGE FEE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 4,012		
SCRIPT FEE	\$ 1	\$ 33	\$ 1	\$ 33	\$ -		
SHORT TERM LOAN SERVICE CHARGE	\$ 5	\$ 5	\$ 5	\$ 5	\$ -		
SMOKING ORDINANCE FEE	\$ 48	\$ 48	\$ 48	\$ 48	\$ -		
SUBSTANCE ABUSE SEMINAR FEES	\$ 69	\$ 69	\$ 69	\$ 69	\$ 899	\$ 899	
SUMMER - AUGMENTED HEALTH SERVICES FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 6,180		
SUMMER ORIENTATION	\$ 95	\$ 95	\$ 20	\$ 60	\$ 286,489		
TAX OFFSET FEE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 778		
TRANSCRIPT OR RECORD FEE	\$ 4	\$ 4	\$ 4	\$ 4	\$ 75,733		
TUITION PAYMENT PLAN SERVICE CHARGE	\$ 33	\$ 33	\$ 33	\$ 33	\$ 56,727		
UNOFFICIAL DOCUMENT FEE	\$ 2	\$ 2	\$ 2	\$ 2	\$ 54		
WILDCAT PRINTING/COPYING	\$ 1	\$ 1	\$ 1	\$ 1	\$ 59,219		
FOREIGN TRAVEL INSURANCE FEE	\$ 36	\$ 500	\$ 36	\$ 500	\$ 8,455		
BIKE EDUCATION PROGRAM FEE	\$ 60	\$ 60	\$ 60	\$ 60	\$ -		<i>NEW FEE 01/01/15</i>
					1,509,251	\$ 31,910	

**Category V - CFAC Fee Reporting
Self-Support Program Fees**

Program	Fee	2019/20		2018/19				Comments
		Min	Max	Min	Max	Revenue	Balance	
Continuing Education	EARLY START PROGRAM	\$ 182	\$ 182	\$ 182	\$ 182	\$ 22,568	\$ 16,350	Fee has not increased since summer 2012
	ANTHROPOLOGY SUMMER FIELD TRIP	\$ 1,600	\$ 1,600	\$ -	\$ -	\$ -		New Fee Summer 2019/20
	LATE REGISTRATION FEE - RCE ADMIN FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 4,978		
	NURS 317: MATERNAL NURSING THEORY	\$ 810	\$ 810	\$ -	\$ -	\$ -		Combine New Nursing Fees: Starting Summer 2019
	NURS 318: MATERNAL NURSING PRACTICUM	\$ 1,910	\$ 1,910	\$ -	\$ -	\$ -		
	MS AGRICUTLURE	\$ 565	\$ 565	\$ 545	\$ 565	\$ 110,857		Unsigned fee form with RCE for 2018 fee increase
	MS MATH	\$ 480	\$ 480	\$ 480	\$ 480	\$ 108,032		Fee has not increased since summer 2017
	NATIONAL ART EDUCATION ASSOC. COURSES	\$ 85	\$ 300	\$ 85	\$ 300	\$ 14,125		Fee has not increased since January intersession 2015
	OPEN UNIVERSITY PER UNIT FEE	\$ 300	\$ 300	\$ 300	\$ 300	\$ 358,422		Fee Increase Fall 2018
	PASC (PRELIMINARY ADMIN SERVICES CREDNTIAL)	\$ 350	\$ 350	\$ 325	\$ 325	\$ 146,250		Fee increase fall 2019, otherwise the same since summer 2016
	RN TO BSN PROGRAM UNIT FEE	\$ 415	\$ 415	\$ 415	\$ 415	\$ 473,165		Fee has not increased since summer 2017
	SPECIAL SESSION: CONTRACT	\$ 300	\$ 300	\$ 300	\$ 300	\$ 306,217		Fee Increase Fall 2018
	SPECIAL SESSION: NON - CONTRACT	\$ 60	\$ 60	\$ 60	\$ 60	\$ -		
	STUDY ABROAD PROGRAMS	\$ 1,333	\$ 4,275	\$ 1,333	\$ 4,275	\$ 25,932		Fee range is based on travel location
	SUMMER SESSION PER UNIT	\$ 284	\$ 351	\$ 284	\$ 349	\$ 2,964,695		Fee increase summer 2018
WINTER SESSION PER UNIT	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,026,495		Fee increase January intersession 2019	
Continuing Education Total Fund Balance							\$ 2,252,868	<i>Combined Fund Balance for all Continuing Education Fees</i>
Housing	CONCESSION	\$ 2	\$ 2	\$ 2	\$ 2			Laundry Service-Balance w/Housing Rent and Board
	DAMAGE ASSESMENT	\$ 30	\$ 1,160	\$ 30	\$ 1,160	\$ 4,580		Fee varies based on damage amount-Balance w/Rent & Board
	HOUSING MEAL PLAN	\$ 1,466	\$ 3,520	\$ 1,466	\$ 3,520	\$ 6,288,675		New Fee-Previously combined with Housing Rent & Board
	HOUSING RENT AND BOARD	\$ 6,523	\$ 9,367	\$ 6,523	\$ 9,367	\$ 16,321,322		Consolidated all housing rent
	KEY REPLACEMENT	\$ 43	\$ 43	\$ 43	\$ 43	\$ 18,760		Balance w/Housing Rent and Board
	LOCKOUT CHARGES	\$ 10	\$ 32	\$ 10	\$ 32	\$ 8,987		Balance w/Housing Rent and Board
	NOTICE CHARGES	\$ 769	\$ 1,102	\$ 769	\$ 1,102	\$ 50,691		Balance w/Housing Rent and Board
	CANCELLATION FEES	\$ 300	\$ 300	\$ 300	\$ 300	\$ 90,400		Fee has not changed since summer 2017
Housing Total Fund Balance							\$ 7,185,357	<i>Combined Fund Balance for all Housing Fees</i>
Parking	BICYCLE LOCKER FEE & KEY DEPOSIT	\$ 30	\$ 30	\$ 30	\$ 30	\$ 930		
	COIN PARKING PERMIT	\$ 1	\$ 5	\$ 1	\$ 5	\$ 199,901		All coin revenue combined
	GENERAL PARKING PERMIT	\$ 242	\$ 242	\$ 242	\$ 242	\$ 648,828		Includes housing parking
	GENERAL PARKING PERMITS - SUMMER	\$ 76	\$ 76	\$ 76	\$ 76	\$ 7,095		
	LATE FEE - PARKING	\$ 25	\$ 25	\$ 25	\$ 25	\$ 30,450		
	MOTORCYCLE PARKING PERMIT	\$ 44	\$ 44	\$ 44	\$ 44	\$ 1,090		
	MOTORCYCLE PARKING PERMIT - SUMMER	\$ 14	\$ 14	\$ 14	\$ 14	\$ -		
	PARKING FINE	\$ 20	\$ 280	\$ 20	\$ 280	\$ 103,944		
	PERMIT REPLACEMENT FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 620		
RESERVED PARKING PERMITS	\$ 394	\$ 394	\$ 394	\$ 394				
Parking Total Fund Balance							\$ 2,255,824	<i>Combined Fund Balance for all Parking Fees</i>
							29,338,011	\$ 11,710,399