

**Category I - CFAC  
Systemwide Mandatory Fees**

<b>Fee</b>	<b>2018-19</b>	<b>2017-18</b>	<b>Revenue</b>
STATE TUITION FEE	various	various	\$ 95,773,953
NON-RESIDENT TUITION FEE	\$396 per semester unit	\$396 per semester unit	\$ 3,954,252
APPLICATION FEE	\$55 per application	\$55 per application	\$ 1,228,425
PROFESSIONAL PROGRAM FEE	\$270 per semester unit	\$270 per semester unit	\$ 245,767
			<b><u>\$ 101,202,397</u></b>

**Category II - CFAC Fee Reporting  
Campus Based Mandatory Fees**

Fee	2018/19		2017/18		2017/18		Comments
	Min	Max	Min	Max	Revenue	Balance	
CAMPUS SERVICE CARD (ID CARD) FEE	\$ 4	\$ 4	\$ 4	\$ 4	\$ 73,189	\$ -	
HEALTH FACILITIES FEE	\$ 6	\$ 6	\$ 6	\$ 6	\$ 103,787	\$ 70,942	
HEALTH SERVICES FEE	\$ 474	\$ 474	\$ 276	\$ 276	\$ 4,739,732	\$ -	<i>Fixed Increase of \$99/Sem beginning Fall 2018 in addition to CPI increase of 2.1%</i>
INSTRUCTIONALLY RELATED ACTIVITIES FEE	\$ 292	\$ 292	\$ 286	\$ 286	\$ 4,896,048	\$ -	<i>Increased by CPI of 2.1%</i>
MATERIALS SERVICES AND FACILITIES (CCF/STUDENT LEARNING)	\$ 150	\$ 150	\$ 102	\$ 102	\$ 1,784,414	\$ -	<i>Fixed Increase of \$40/Sem beginning Spring 2019 in addition to \$8 annual inc thru 2019-20</i>
STUDENT BODY ASSOCIATION FEE	\$ 136	\$ 136	\$ 134	\$ 134	\$ 2,300,444	\$ 176,014	<i>Increased by CPI of 2.1%.</i>
STUDENT BODY CENTER FEE	\$ 814	\$ 814	\$ 798	\$ 798	\$ 13,674,236	\$ -	<i>Transferred 2.5 mil from 534-536</i>
SUMMER - STUDENT BODY ASSOCIATION FEE	\$ 1	\$ 1	\$ 1	\$ 1	\$ -	\$ -	<i>Revenue combined with</i>
SUMMER - STUDENT BODY CENTER FEE	\$ 5	\$ 5	\$ 5	\$ 5	\$ -	\$ -	<i>Student Body Assoc Fee</i>
					<b>\$ 27,571,850</b>	<b>\$ 246,957</b>	

**Category III - CFAC Fee Reporting  
Miscellaneous Course Fees**

Fee	2018/19		2017/18				Comments
	Min	Max	Min	Max	Revenue	Balance	
BADM495M	\$ 900	\$ 1,100	\$ 900	\$ 1,100	\$ -	\$ 2	
GEOS 360A	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	\$ -	
INST 312	\$ 157	\$ 157	\$ 157	\$ 157	\$ 1,570	\$ 1,725	
KINE 224	\$ 153	\$ 153	\$ 153	\$ 153	\$ -	\$ -	<i>Program not currently offered</i>
KINE 226	\$ 567	\$ 567	\$ 567	\$ 567	\$ -	\$ -	<i>Program not currently offered</i>
KINE 227	\$ 696	\$ 696	\$ 696	\$ 696	\$ -	\$ -	<i>Program not currently offered</i>
KINE 228	\$ 335	\$ 335	\$ 335	\$ 335	\$ -	\$ -	<i>Program not currently offered</i>
KINE 470	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	<i>Program not currently offered</i>
LAST 489	\$ 1,133	\$ 1,133	\$ 1,133	\$ 1,133	\$ -	\$ -	
NURS 284	\$ 440	\$ 440	\$ 380	\$ 380	\$ 147,136	\$ 1,662	<i>All NURS undergrad fee balances combined</i>
NURS 304	\$ 440	\$ 440	\$ 380	\$ 380	\$ -	\$ -	
NURS 314	\$ 220	\$ 220	\$ 190	\$ 190	\$ -	\$ -	
NURS 344	\$ 220	\$ 220	\$ 190	\$ 190	\$ -	\$ -	<i>New Fee 2017/18</i>
NURS 400	\$ 110	\$ 110	\$ 95	\$ 95	\$ -	\$ -	
NURS 403	\$ 110	\$ 110	\$ 95	\$ 95	\$ -	\$ -	
NURS 404	\$ 110	\$ 110	\$ 95	\$ 95	\$ -	\$ -	
NURS 414	\$ 110	\$ 110	\$ 95	\$ 95	\$ -	\$ -	
NURS 424	\$ 220	\$ 220	\$ 190	\$ 190	\$ -	\$ -	
NURS 474	\$ 220	\$ 220	\$ 190	\$ 190	\$ -	\$ -	
NURS 610	\$ 40	\$ 40	\$ 40	\$ 40	\$ 240	\$ 480	<i>New Fee 2015/16</i>
					<b>\$ 148,946</b>	<b>\$ 3,869</b>	

**Category IV - CFAC Fee Reporting**  
**Materials, Services, or Use of Facilities Fee**

Fee	2018/19		2017/18				Comments
	Min	Max	Min	Max	Revenue	Balance	
ALCOHOL SUBSTANCE ABUSE RECORD HOLD FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	INACTIVATE 14/15
ART PROJECTS FEE	\$ 10	\$ 260	\$ 10	\$ 80	\$ 880	\$ -	Variable Fee. Min/max based on PY min/max collected
ART-CLAY	\$ 10	\$ 10	\$ 10	\$ 10	\$ 5,315	\$ -	
ASIAN GRADUATION	\$ 20	\$ 20	\$ 20	\$ 20	\$ 460	\$ -	
BIOLOGY BREAKAGE/LOST/FAILURE TO RETURN	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	\$ -	
BIOLOGY LAB MANUALS	\$ 10	\$ 25	\$ 10	\$ 25	\$ 27,782	\$ 6,652	
BLACK GRADUATION	\$ 40	\$ 40	\$ 40	\$ 40	\$ 1,480	\$ -	
CHECK RETURN FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 1,960	\$ -	
CHEMESTRY LAB MANUALS	\$ 10	\$ 35	\$ 10	\$ 35	\$ 12,960	\$ 2,241	
COMMUNITY COLLEGE CERT UNIT FEE	\$ 25	\$ 50	\$ 25	\$ 50	\$ -	\$ -	
CREDENTIAL APPLICATION EVALUATION FEE	\$ 25	\$ 25	\$ 25	\$ 25	\$ -	\$ -	
CREDENTIAL PROGRAM APPLICATION FEE	\$ 50	\$ 50	\$ 50	\$ 50	\$ 32,860	\$ -	
DEPOSIT SERVICE CHARGE	\$ 8	\$ 8	\$ 8	\$ 8	\$ -	\$ -	
DIPLOMA FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 36,072	\$ -	
DIPLOMA REFILE FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 11,400	\$ -	
DIPLOMA REPLACEMENT FEE	\$ 12	\$ 12	\$ 12	\$ 12	\$ 2,652	\$ -	
DOCUMENT REPLACEMENT FEE	\$ 3	\$ 3	\$ 3	\$ 3	\$ 12	\$ -	
ENROLLMENT CONFIRMATION DEPOSIT FEE	\$ 200	\$ 200	\$ 200	\$ 200	\$ 68,449	\$ 50,468	
EXPEDITED PROCESSING FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 52,300	\$ -	
GRAD ADJ SV FEE	\$ 120	\$ 120	\$ 120	\$ 120	\$ 25,440	\$ -	
GRADUATE INSTITUTE FEE	\$ 120	\$ 120	\$ 120	\$ 120	\$ -	\$ -	No longer collecting fee, pror years recorded in error
GRADUATION FEE	\$ 60	\$ 60	\$ 60	\$ 60	\$ 248,520	\$ -	Scheduled increase for 16/17
GRADUATION FEE-MASTERS DEGREE	\$ 60	\$ 60	\$ 60	\$ 60	\$ 21,960	\$ -	Scheduled increase for 16/17
GRADUATION REFILE FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Same as Diploma Refile Fee
HEALTH SERVICES LAB FEE	\$ 1	\$ 200	\$ 1	\$ 200	\$ 48,375	\$ -	
HEALTH SERVICES PHARMACY FEE	\$ 1	\$ 200	\$ 1	\$ 200	\$ 174,800	\$ -	
ID CARD REPLACEMENT	\$ 2	\$ 2	\$ 2	\$ 2	\$ 8,311	\$ -	Changed to flat \$2 per incident fee
INSTRUMENT REPAIR & INSURANCE	\$ 30	\$ 30	\$ 30	\$ 30	\$ 18,510	\$ 13,080	
INTERLIBRARY LOAN FEE	\$ 5	\$ 10	\$ 5	\$ 10	\$ -	\$ -	
LATE DIPLOMA FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 18,610	\$ -	
LATE DOCUMENT FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 1,400	\$ -	
LATE REGISTRATION FEE	\$ 25	\$ 25	\$ 25	\$ 25	\$ 36,450	\$ -	
LATINO GRAD LATE FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Deleted 4/2015
LATINO GRADUATION FEE	\$ 45	\$ 45	\$ 50	\$ 50	\$ 9,675	\$ -	
LAVENDER GRADUATION FEE	\$ 25	\$ 25	\$ 25	\$ 25	\$ 50	\$ -	
LIBRARY COPY SERVICE CHARGE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 150	\$ -	
LIBRARY FINES	\$ 1	\$ 20	\$ 1	\$ 20	\$ 3,536	\$ -	Documentation indicates \$0.25 per day up to \$20 max
LOST BOOK FINE EOP	\$ 1	\$ 30	\$ 1	\$ 30	\$ -	\$ -	
LOST KEY FINE EOP	\$ 65	\$ 75	\$ 65	\$ 75	\$ -	\$ -	

**Category IV - CFAC Fee Reporting  
Materials, Services, or Use of Facilities Fee**

Fee	2018/19		2017/18				Comments
	Min	Max	Min	Max	Revenue	Balance	
MARIJUANA 101 ONLINE COURSE FEE	\$ 55	\$ 55	\$ 55	\$ 55	\$ -	\$ -	
MUSIC LIBRARY FINES	\$ 1	\$ 10	\$ 1	\$ 10	\$ 76	\$ -	<i>Documentation indicates \$0.15 per day up to \$10 max</i>
NATIONAL STUDENT EXCHANGE FEE	\$ 160	\$ 160	\$ 160	\$ 160	\$ 2,020	\$ 288	
NON RESIDENT TUITION CONTRACT FEE	\$ 1	\$ 391	\$ 1	\$ 391	\$ 12,599	\$ -	
PAST DUE FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 73,545	\$ -	
REFUND ADMINISTRATIVE CHARGE FEE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 4,128	\$ -	
SCRIPT FEE	\$ 1	\$ 33	\$ 1	\$ 33	\$ -	\$ -	
SHORT TERM LOAN SERVICE CHARGE	\$ 5	\$ 5	\$ 5	\$ 5	\$ -	\$ -	
SMOKING ORDINANCE FEE	\$ 48	\$ 48	\$ 48	\$ 48	\$ -	\$ -	
SUBSTANCE ABUSE SEMINAR FEES	\$ 69	\$ 69	\$ 69	\$ 69	\$ 2,691	\$ 2,691	
SUMMER - AUGMENTED HEALTH SERVICES FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 7,200	\$ -	
SUMMER ORIENTATION	\$ 20	\$ 60	\$ 20	\$ 60	\$ 281,745	\$ -	
TAX OFFSET FEE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 903	\$ -	
TRANSCRIPT OR RECORD FEE	\$ 4	\$ 4	\$ 4	\$ 4	\$ 75,958	\$ -	
TUITION PAYMENT PLAN SERVICE CHARGE	\$ 33	\$ 33	\$ 33	\$ 33	\$ 51,348	\$ -	
UNOFFICIAL DOCUMENT FEE	\$ 2	\$ 2	\$ 2	\$ 2	\$ 70	\$ -	
WILDCAT PRINTING/COPYING	\$ 1	\$ 1	\$ 1	\$ 1	\$ 76,370	\$ -	
FOREIGN TRAVEL INSURANCE FEE	\$ 36	\$ 500	\$ 36	\$ 500	\$ 47,041	\$ -	<i>NEW FEE SUMMER 15/16</i>
BIKE EDUCATION PROGRAM FEE	\$ 60	\$ 60	\$ 60	\$ 60	\$ -	\$ -	<i>NEW FEE 01/01/15</i>
					<b>\$ 1,506,064</b>	<b>\$ 75,420</b>	

**Category V - CFAC Fee Reporting  
Self-Support Program Fees**

Program	Fee	2018/19		2017/18				Comments
		Min	Max	Min	Max	Revenue	Balance	
Continuing Education	EARLY START PROGRAM	\$ 182	\$ 182	\$ 182	\$ 182	\$ 270,660	\$ 102,340	
	EDUCATION ADMIN SERVICES CREDENTIAL PROGRAM	\$ 325	\$ 325	\$ 325	\$ 325	\$ 200,850		NEW FEE 16/17
	LATE REGISTRATION FEE - RCE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 2,420		RCE
	MS AGRICUTLURE	\$ 545	\$ 565	\$ 545	\$ 565	\$ 94,801		Fall 2015 Fee Increase, Fall 2016 Fee Increase
	MS MATH	\$ 480	\$ 480			\$ 10,842		NEW FEE SUMMER 17
	NATIONAL ART EDUCATION ASSOC. COURSES	\$ 85	\$ 300	\$ 85	\$ 300	\$ 11,924		NEW FEE WINTER 15
	OPEN UNIVERSITY	\$ 300	\$ 300	\$ 232	\$ 286	\$ 402,351		
	PSSC 390/SOCI 345/ENGL 353/ENGL 499 STUDY ABROAD	\$ 1,333	\$ 4,275	\$ 1,333	\$ 4,275	\$ 14,961		Combined all study abroad fees, reported as per program, fee varies based on travel location
	RN TO BSN PROGRAM UNIT FEE	\$ 415	\$ 415	\$ 415	\$ 415	\$ 390,974		
	SPECIAL SESSION	\$ 300	\$ 300	\$ 230	\$ 230	\$ 63,817		
	SPECIAL SESSION - CONTRACT	\$ 60	\$ 60	\$ 60	\$ 60	\$ 224,018		
	SUMMER SELF SUPPORT	\$ 284	\$ 349	\$ 284	\$ 349	\$ 2,965,179		Adjusted fee to remove CCF portion not CE
	WINTER SESSION	\$ 300	\$ 300	\$ 284	\$ 284	\$ 1,137,889		NEW FEE WINTER 15
Housing	CONCESSION	\$ 2	\$ 2	\$ 2	\$ 2	\$ 67,139		Laundry Service-Balance w/Housing Rent and Board
	DAMAGE ASSESMENT	\$ 30	\$ 1,160	\$ 30	\$ 1,160	\$ 11,981		Fee varies based on damage amount-Balance w/Rent & Board
	HOUSING MEAL PLAN	\$ 1,466	\$ 3,520	\$ 1,466	\$ 3,520	\$ 6,021,631		New Fee-Previously combined with Housing Rent & Board
	HOUSING RENT AND BOARD	\$ 6,523	\$ 9,367	\$ 6,523	\$ 9,367	\$ 16,360,895		Consolidated all housing rent
	KEY REPLACEMENT	\$ 43	\$ 43	\$ 43	\$ 43	\$ 20,194		Balance w/Housing Rent and Board
	LOCKOUT CHARGES	\$ 10	\$ 32	\$ 10	\$ 32	\$ 17,830		Balance w/Housing Rent and Board
	NOTICE CHARGES	\$ 769	\$ 1,102	\$ 769	\$ 1,102	\$ 70,144		Balance w/Housing Rent and Board
	CANCELLATION FEES	\$ 300	\$ 300	\$ 300	\$ 300	\$ 74,450		NEW FEE 17/18 - Balance w/Housing Rent and Board
Parking	BICYCLE LOCKER FEE & KEY DEPOSIT	\$ 30	\$ 30	\$ 30	\$ 30	\$ 1,060		
	COIN PARKING PERMIT	\$ 1	\$ 5	\$ 1	\$ 5	\$ 248,416		All coin revenue combined
	GENERAL PARKING PERMITS	\$ 242	\$ 242	\$ 242	\$ 242	\$ 610,845		
	GENERAL PARKING PERMITS - SUMMER	\$ 76	\$ 76	\$ 76	\$ 76	\$ 10,447		
	LATE FEE - PARKING	\$ 25	\$ 25	\$ 25	\$ 25	\$ 35,650		
	MOTORCYCLE PARKING PERMIT	\$ 44	\$ 44	\$ 44	\$ 44	\$ 1,221		
	MOTORCYCLE PARKING PERMIT - SUMMER	\$ 14	\$ 14	\$ 14	\$ 14	\$ 36		
	PARKING FINE	\$ 20	\$ 280	\$ 20	\$ 280	\$ 151,950		
	PERMIT REPLACEMENT FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 640		
RESERVED PARKING PERMITS	\$ 394	\$ 394	\$ 394	\$ 394	\$ -			
						<b>\$ 29,495,213</b>	<b>\$ 102,340</b>	