

**Category I - CFAC
Systemwide Mandatory Fees**

Fee	2020-21	2019-20	Revenue
STATE TUITION FEE	various	various	\$ 90,976,093
NON-RESIDENT TUITION FEE	\$396 per semester unit	\$396 per semester unit	\$ 2,993,307
APPLICATION FEE	\$70 per application	\$70 per application	\$ 999,880
PROFESSIONAL PROGRAM FEE	\$270 per semester unit	\$270 per semester unit	\$ 197,362
			<u>\$ 95,166,642</u>

Category II - CFAC Fee Reporting
Campus Based Mandatory Fees

Fee	2020/2021	2019/20			Comments
	Annual Fee	Annual Fee	Revenue	Balance	
CAMPUS SERVICE CARD (ID CARD) FEE	\$ 4	\$ 4	\$ 70,307	\$ -	
HEALTH FACILITIES FEE	\$ 6	\$ 6	\$ 98,715	\$ 76,198	
HEALTH SERVICES FEE	\$ 510	\$ 492	\$ 8,064,457	\$ 2,358,789	<i>Fixed Annual Increase of \$18, ends 2023.2024</i>
INSTRUCTIONALLY RELATED ACTIVITIES FEE	\$ 404	\$ 396	\$ 6,481,993	\$ 3,700,982	<i>IRA Athletics - Fixed Annual Increase of \$6, ends 2023.2024/ IRA Baseline - Increase by CPI %2.3</i>
MATERIALS SERVICES AND FACILITIES (CCF/SSLF)	\$ 206	\$ 198	\$ 3,284,893	\$ 657,008	<i>SLF - Fixed Annual Increase of \$8, ends 2022.2023</i>
STUDENT BODY ASSOCIATION FEE	\$ 142	\$ 138	\$ 2,266,619	\$ -	<i>Increase by CPI %2.3</i>
STUDENT BODY CENTER FEE	\$ 850	\$ 830	\$ 13,596,934	\$ 21,231,133	<i>Increase by CPI %2.3</i>
SUMMER - STUDENT BODY ASSOCIATION FEE	\$ 1	\$ 1	\$ -	\$ -	
SUMMER - STUDENT BODY CENTER FEE	\$ 5	\$ 5	\$ -	\$ -	<i>Revenue combined with Student Body Assoc Fee</i>
	\$ 2,128	\$ 2,070	\$ 33,863,918	\$ 28,024,110	

**Category III - CFAC Fee Reporting
Miscellaneous Course Fees**

Fee	2020/21		2019/20				Comments
	Min	Max	Min	Max	Revenue	Balance	
BADM495M - Applied Stratific Decision Making	\$ 900	\$ 1,100	\$ 900	\$ 1,100	\$ -	\$ -	
GEOS 360A - Field Methods	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	\$ -	
INST 312 - Intercultural Contexts	\$ -	\$ 157	\$ 157	\$ 157	\$ -	\$ -	<i>Change in fee due to COVID 19</i>
KINE 224 - Methods of Teaching Rock Climbing	\$ 153	\$ 153	\$ 153	\$ 153	\$ -	\$ -	
KINE 226 - Methods of Teaching Wilderness Living	\$ 567	\$ 567	\$ 567	\$ 567	\$ -	\$ -	
KINE 227 - Winter and the Mountains	\$ 696	\$ 696	\$ 696	\$ 696	\$ -	\$ -	
KINE 228 - Methods of Teaching Canoeing and Kayaking	\$ 335	\$ 335	\$ 335	\$ 335	\$ -	\$ -	
KINE 470 - Immersioin Semester in Outdoor Education	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	
LAST 489 - Intercult Experiential Learning	\$ 1,133	\$ 1,133	\$ 1,133	\$ 1,133	\$ -	\$ -	
MGMT 498 - International Business in Latin America	\$ -	\$ 2,400	\$ 2,200	\$ 2,400	\$ 34,500	\$ 2,808	<i>Change in fee due to COVID 19</i>
NURS 284 - Practicum in Nursing Foundations	\$ 520	\$ 520	\$ 500	\$ 500	\$ -	\$ -	<i>All undergrad nursing fee revenue and fee balance combined.</i>
NURS 304 - Pract Acute Care	\$ 520	\$ 520	\$ 500	\$ 500	\$ -	\$ -	
NURS 314 - Pract Maternal Child Nursing	\$ 260	\$ 260	\$ 250	\$ 250	\$ -	\$ -	<i>1 of 2 incremental fee increase applied to all nursing courses - starting Fall 2020</i>
NURS 344 - Medical-Surgical Nursing II Clinical	\$ 260	\$ 260	\$ 250	\$ 250	\$ -	\$ -	
NURS 400 - Capstone Nursing Simulation Practicum	\$ 130	\$ 130	\$ 125	\$ 125	\$ -	\$ -	
NURS 403 - Integrative Nurs Theory	\$ 130	\$ 130	\$ 125	\$ 125	\$ -	\$ -	
NURS 404 - Pract Integrative Nursing	\$ 130	\$ 130	\$ 125	\$ 125	\$ -	\$ -	
NURS 414 - Practicum in Management of Maladaptive Human Behavior	\$ 130	\$ 130	\$ 125	\$ 125	\$ -	\$ -	
NURS 424 - Pract Patient Care Management	\$ 260	\$ 260	\$ 250	\$ 250	\$ -	\$ -	
NURS 474 - Pract Common Health	\$ 260	\$ 260	\$ 250	\$ 250	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ 193,000	\$ 2,082	<i>Reported under NURS 344 in CFS</i>
NURS 610 - Teaching and Technology	\$ 40	\$ 40	\$ 40	\$ 40	\$ -	\$ -	
	\$ 9,874	\$ 12,631	\$ 12,131	\$ 12,531	\$ 227,500	\$ 4,890	

**Category IV - CFAC Fee Reporting
Materials, Services, or Use of Facilities Fee**

Fee	2020/21		2019/20				Comments
	Min	Max	Min	Max	Revenue	Balance	
ALCOHOL SUBSTANCE ABUSE RECORD HOLD FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ART PROJECTS FEE	\$ 20	\$ 800	\$ 20	\$ 800	\$ 5,045	\$ -	<i>Variable Fee, range based on 19/20 min/max collected</i>
ART-CLAY	\$ 10	\$ 10	\$ 10	\$ 10	\$ 9,351	\$ -	<i>Variable Fee, range based on PY min-max collected</i>
ASIAN GRADUATION	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	\$ -	
BIOLOGY BREAKAGE/LOST/FAILURE TO RETURN	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	\$ -	
BIOLOGY LAB MANUALS	\$ 10	\$ 25	\$ 10	\$ 25	\$ 36,306	\$ 11,375	
BLACK GRADUATION	\$ 40	\$ 40	\$ 40	\$ 40	\$ -	\$ -	
CHECK RETURN FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 1,750	\$ -	
CHEMESTRY LAB MANUALS	\$ 10	\$ 35	\$ 10	\$ 35	\$ 43,239	\$ 3,359	
COMMUNITY COLLEGE CERT UNIT FEE	\$ 25	\$ 50	\$ 25	\$ 50	\$ -	\$ -	
CREDENTIAL APPLICATION EVALUATION FEE	\$ 25	\$ 25	\$ 25	\$ 25	\$ -	\$ -	
CREDENTIAL PROGRAM APPLICATION FEES	\$ 50	\$ 50	\$ 50	\$ 50	\$ 26,355	\$ -	
DEPOSIT SERVICE CHARGE	\$ 8	\$ 8	\$ 8	\$ 8	\$ -	\$ -	
DIPLOMA FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 34,464	\$ -	
DIPLOMA REFILING FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 10,640	\$ -	
DIPLOMA REPLACEMENT FEE	\$ 12	\$ 12	\$ 12	\$ 12	\$ 2,726	\$ -	
DOCUMENT REPLACEMENT FEE	\$ 3	\$ 3	\$ 3	\$ 3	\$ -	\$ -	
ENROLLMENT CONFIRMATION DEPOSIT FEE	\$ 200	\$ 200	\$ 200	\$ 200	\$ 65,407	\$ -	
EXPEDITED PROCESSING FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 51,065	\$ -	
GRAD ADJ SV FEE	\$ 140	\$ 140	\$ 120	\$ 120	\$ 36,600	\$ -	Fee increase - Spring 2020
GRADUATE INSTITUTE FEE	\$ 120	\$ 120	\$ 120	\$ 120	\$ -	\$ -	
GRADUATION FEE	\$ 60	\$ 60	\$ 60	\$ 60	\$ 243,240	\$ -	
GRADUATION FEE-MASTERS DEGREE	\$ 60	\$ 60	\$ 60	\$ 60	\$ 13,520	\$ -	
GRADUATION REFILE FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
HEALTH SERVICES LAB FEE	\$ 4	\$ 200	\$ 4	\$ 200	\$ 50,456	\$ -	
HEALTH SERVICES PHARMACY FEE	\$ 1	\$ 200	\$ 1	\$ 200	\$ 115,798	\$ -	
ID CARD REPLACEMENT	\$ 2	\$ 2	\$ 2	\$ 2	\$ 6,949	\$ -	
INSTRUMENT REPAIR & INSURANCE	\$ 30	\$ 30	\$ 30	\$ 30	\$ 19,650	\$ 5,387	
INTERNATIONAL STUDENT FEE	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -	New Fee - Fall 2020
INTERLIBRARY LOAN FEE	\$ 5	\$ 10	\$ 5	\$ 10	\$ -	\$ -	
LATE DIPLOMA FILING FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 21,700	\$ -	
LATE DOCUMENT FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 1,240	\$ -	
LATE REGISTRATION FEE	\$ 25	\$ 25	\$ 25	\$ 25	\$ 44,750	\$ -	
LATINX GRADUATION FEE	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -	
LAVENDER GRADUATION FEE	\$ 25	\$ 25	\$ 25	\$ 25	\$ -	\$ -	
LIBRARY COPY SERVICE CHARGE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 23	\$ -	
LIBRARY FINES	\$ 1	\$ 20	\$ 1	\$ 20	\$ 4,555	\$ -	<i>Documentation indicates \$0.25 per day up to \$20 max</i>
LOST BOOK FINE EOP	\$ 1	\$ 30	\$ 1	\$ 30	\$ -	\$ -	

**Category IV - CFAC Fee Reporting
Materials, Services, or Use of Facilities Fee**

Fee	2020/21		2019/20				Comments
	Min	Max	Min	Max	Revenue	Balance	
LOST KEY FINE EOP	\$ 65	\$ 75	\$ 65	\$ 75	\$ -	\$ -	
MARIJUANA 101 ONLINE COURSE FEE	\$ 55	\$ 55	\$ 55	\$ 55	\$ -	\$ -	
MUSIC LIBRARY FINES	\$ 1	\$ 10	\$ 1	\$ 10	\$ 157	\$ -	<i>Documentation indicates \$0.15 per day up to \$10 max</i>
NATIONAL STUDENT EXCHANGE FEE	\$ 160	\$ 160	\$ 160	\$ 160	\$ 2,280	\$ 230	
NON RESIDENT TUITION CONTRACT FEE	\$ 1	\$ 391	\$ 1	\$ 391	\$ 16,373	\$ -	<i>5 percent service charge</i>
PAST DUE FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 66,785	\$ -	<i>Includes Late Fee - STL Program</i>
REFUND ADMINISTRATIVE CHARGE FEE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 3,704	\$ -	
SCRIPT FEE	\$ 1	\$ 33	\$ 1	\$ 33	\$ -	\$ -	
SHORT TERM LOAN SERVICE CHARGE	\$ 5	\$ 5	\$ 5	\$ 5	\$ -	\$ -	
SMOKING ORDINANCE FEE	\$ 48	\$ 48	\$ 48	\$ 48	\$ -	\$ -	
SUBSTANCE ABUSE SEMINAR FEES	\$ 69	\$ 69	\$ 69	\$ 69	\$ 145	\$ -	
SUMMER - AUGMENTED HEALTH SERVICES FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	\$ -	
SUMMER ORIENTATION	\$ 95	\$ 95	\$ 95	\$ 95	\$ 188,780	\$ -	
TAX OFFSET FEE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 614	\$ -	
TRANSCRIPT OR RECORD FEE	\$ 4	\$ 4	\$ 4	\$ 4	\$ 68,795	\$ -	
TUITION PAYMENT PLAN SERVICE CHARGE	\$ 33	\$ 33	\$ 33	\$ 33	\$ 54,714	\$ -	
UNOFFICIAL DOCUMENT FEE	\$ 2	\$ 2	\$ 2	\$ 2	\$ 24	\$ -	
WILDCAT PRINTING/COPYING	\$ 1	\$ 1	\$ 1	\$ 1	\$ 37,702	\$ 13,663	
FOREIGN TRAVEL INSURANCE FEE	\$ 36	\$ 500	\$ 36	\$ 500	\$ 25,050	\$ -	
BIKE EDUCATION PROGRAM FEE	\$ 60	\$ 60	\$ 60	\$ 60	\$ -	\$ -	
					\$ 1,309,950	\$ 34,015	

**Category V - CFAC Fee Reporting
Self-Support Program Fees**

Program	Fee	2020/2021		2019/2020				Comments
		Min	Max	Min	Max	Revenue	Balance	
Continuing Education	EARLY START PROGRAM	\$ 182	\$ 182	\$ 182	\$ 182	\$ 21,774	\$ 29,243	Reported seperately from CONT ED fees
	ANTHROPOLOGY SUMMER FIELD TRIP	\$ -	\$ 1,600	\$ 1,600	\$ 1,600			Change in fee due to COVID 19 - New Fee Summer 2019/20
	LATE REGISTRATION FEE - RCE ADMIN FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 6,732	\$ -	
	NURS 317: MATERNAL NURSING THEORY	\$ 810	\$ 810	\$ 810	\$ 810	\$ -	\$ -	Combine New Nursing Fees: Starting Summer 2019
	NURS 318: MATERNAL NURSING PRACTICUM	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910	\$ -	\$ -	Combine New Nursing Fees: Starting Summer 2019
	ONLINE MBA FEE	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ -	New Fee Fall 2020
	MS AGRICUTLURE	\$ 565	\$ 565	\$ 565	\$ 565	\$ 132,343	\$ -	
	MS MATH	\$ 480	\$ 480	\$ 480	\$ 480	\$ 87,937	\$ -	Fee has not increased since summer 2017
	NATIONAL ART EDUCATION ASSOC. COURSES	\$ 85	\$ 300	\$ 85	\$ 300	\$ 9,784	\$ -	Fee has not increased since January intersession 2015
	OPEN UNIVERSITY PER UNIT FEE	\$ 300	\$ 300	\$ 300	\$ 300	\$ 344,421	\$ -	Fee Increase Fall 2018
	PASC (PRELIMINARY ADMIN SERVICES CREDNTIAL)	\$ 350	\$ 350	\$ 350	\$ 350	\$ 132,300	\$ -	Fee increase fall 2019, unchanged since 2016
	RN TO BSN PROGRAM UNIT FEE	\$ 415	\$ 415	\$ 415	\$ 415	\$ 493,183	\$ -	Fee has not increased since summer 2017
	SPECIAL SESSION: CONTRACT	\$ 300	\$ 300	\$ 300	\$ 300	\$ 276,637	\$ -	Fee Increase Fall 2018
	SPECIAL SESSION: NON - CONTRACT	\$ 75	\$ 75	\$ 60	\$ 60	\$ 8,951	\$ -	Fee increase Spring 2020
	SPECIAL SESSION: FACULTY LED STUDY ABROAD	\$ -	\$ 175	\$ -	\$ -	\$ -	\$ -	Change in fee due to COVID 19 - New Fee: Summer 2020
	STUDY ABROAD PROGRAMS	\$ -	\$ 5,000	\$ 1,333	\$ 4,275	\$ 23,123	\$ -	Change in fee due to COVID 19 - Fee is based on location
	SPEECH LANGUAGE PATHOLOGY ASSISTANT COURSE	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ -	New Fee Summer 2020
	SUMMER SESSION PER UNIT	\$ 284	\$ 351	\$ 284	\$ 351	\$ 3,315,815	\$ -	Fee increase summer 2018
	WINTER SESSION PER UNIT	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,087,995	\$ -	Fee increase January intersession 2019
	Continuing Education Total Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ 5,919,219	\$ 2,549,774	Accumulated fund balances for all CONT ED fees
Housing	CONCESSION	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ -	Balance w/Housing Rent and Board
	DAMAGE ASSESMENT	\$ 30	\$ 1,160	\$ 30	\$ 1,160	\$ 4,206	\$ -	Fee varies based on damage amount-Balance w/Rent & Board
	HOUSING MEAL PLAN	\$ 1,539	\$ 3,696	\$ 1,466	\$ 3,520	\$ 4,767,966	\$ -	Fee Increase Fall 2020
	HOUSING RENT AND BOARD	\$ 5,187	\$ 9,933	\$ 6,523	\$ 9,367	\$ 12,940,681	\$ -	Fee Increase Fall 2020
	KEY REPLACEMENT	\$ 43	\$ 43	\$ 43	\$ 43	\$ 21,931	\$ -	Balance w/Housing Rent and Board
	LOCKOUT CHARGES	\$ 10	\$ 32	\$ 10	\$ 32	\$ 13,876	\$ -	Balance w/Housing Rent and Board
	NOTICE CHARGES	\$ 769	\$ 1,102	\$ 769	\$ 1,102	\$ 130,609	\$ -	Balance w/Housing Rent and Board
	CANCELLATION FEES	\$ 300	\$ 300	\$ 300	\$ 300	\$ 61,050	\$ -	Fee has not changed since summer 2017
	Housing Total Fund Balance			\$ -	\$ -	\$ 17,940,318	\$ 8,458,890	Accumulated fund balances for all HOUSING fees
Parking	BICYCLE LOCKER FEE & KEY DEPOSIT	\$ 30	\$ 30	\$ 30	\$ 30	\$ 580		
	COIN PARKING PERMIT	\$ 1	\$ 5	\$ 1	\$ 5	\$ 146,741		All coin revenue combined
	GENERAL PARKING PERMIT	\$ 242	\$ 242	\$ 242	\$ 242	\$ 586,487		Includes housing parking
	GENERAL PARKING PERMITS - SUMMER	\$ 76	\$ 76	\$ 76	\$ 76	\$ 1,568		
	LATE FEE - PARKING	\$ 25	\$ 25	\$ 25	\$ 25	\$ 29,700		
	MOTORCYCLE PARKING PERMIT	\$ 44	\$ 44	\$ 44	\$ 44	\$ 803		
	MOTORCYCLE PARKING PERMIT - SUMMER	\$ 14	\$ 14	\$ 14	\$ 14	\$ 5		
	PARKING FINE	\$ 20	\$ 280	\$ 20	\$ 280	\$ 110,134		
	PERMIT REPLACEMENT FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 380		
	RESERVED PARKING PERMITS	\$ 394	\$ 394	\$ 394	\$ 394	\$ -		
	Parking Total Fund Balance			\$ -	\$ -	\$ 876,398	\$ 1,952,395	Accumulated fund balances for all Parking fees
					\$ 24,757,710	\$ 12,990,302		