

**Category I - CFAC
Systemwide Mandatory Fees**

Fee	2021-2022	2020-2021	Revenue
STATE TUITION FEE	various	various	\$ 87,742,087
NON-RESIDENT TUITION FEE	\$396 per semester unit	\$396 per semester unit	\$ 2,470,999
APPLICATION FEE	\$70 per application	\$70 per application	\$ 1,016,955
PROFESSIONAL PROGRAM FEE	\$270 per semester unit	\$270 per semester unit	\$ 198,795
			<u>\$ 91,428,836</u>

**Category II - CFAC Fee Reporting
Campus Based Mandatory Fees**

Fee	2021/2022	2020/21			Comments
	Annual Fee	Annual Fee	Revenue	Balance	
CAMPUS SERVICE CARD (ID CARD) FEE	\$ 4	\$ 4	\$ 67,445	\$ -	
HEALTH FACILITIES FEE	\$ 6	\$ 6	\$ 95,116	\$ 158,203	
HEALTH SERVICES FEE	\$ 510	\$ 510	\$ 8,066,393	\$ 3,922,959	<i>No Fee increase for 21.22</i>
INSTRUCTIONALLY RELATED ACTIVITIES FEE	\$ 404	\$ 346	\$ 5,471,644	\$ 5,246,704	<i>The IRA fee began 20/21 at \$404 annually and was temporarily reduced in October 2020 by \$58 due to COVID-19. The fee is now restored to it's prior year amount of \$404 - By order of the President</i>
MATERIALS SERVICES AND FACILITIES (CCF/SSLF)	\$ 206	\$ 206	\$ 3,295,037	\$ 1,082,229	<i>No Fee increase for 21.22</i>
STUDENT BODY ASSOCIATION FEE	\$ 142	\$ 142	\$ 2,251,609	\$ 134,347	<i>No Fee increase for 21.22</i>
STUDENT BODY CENTER FEE	\$ 850	\$ 850	\$ 13,452,897	\$ 22,369,144	<i>No Fee increase for 21.22</i>
SUMMER - STUDENT BODY ASSOCIATION FEE	\$ 1	\$ 1	\$ -	\$ -	<i>Revenue combined with Student Body Assoc Fee</i>
SUMMER - STUDENT BODY CENTER FEE	\$ 5	\$ 5	\$ -	\$ -	
			\$ 32,700,141	\$ 32,913,586	

**Category III - CFAC Fee Reporting
Miscellaneous Course Fees**

Fee	2021/2022		2020/2021				Comments
	Min	Max	Min	Max	Revenue	Balance	
BADM495M - Applied Strategic Decision Making	\$ 900	\$ 1,100	\$ 900	\$ 1,100	\$ -	\$ -	
GEOS 360A - Field Methods	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	\$ -	
INST 312 - Intercultural Contexts	\$ -	\$ 157	\$ -	\$ 157	\$ -	\$ -	<i>INACTIVATE - See email 3.25.21 JJ</i>
KINE 224 - Methods of Teaching Rock Climbing	\$ 153	\$ 153	\$ 153	\$ 153	\$ -	\$ -	
KINE 226 - Methods of Teaching Wilderness Living	\$ 567	\$ 567	\$ 567	\$ 567	\$ -	\$ -	
KINE 227 - Winter and the Mountains	\$ 696	\$ 696	\$ 696	\$ 696	\$ -	\$ -	
KINE 228 - Methods of Teaching Canoeing and Kayaking	\$ 335	\$ 335	\$ 335	\$ 335	\$ -	\$ -	
KINE 470 - Immersion Semester in Outdoor Education	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	
LAST 489 - Intercult Experiential Learning	\$ 1,133	\$ 1,133	\$ 1,133	\$ 1,133	\$ -	\$ -	
MGMT 498 - International Business in Latin America	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,808	
NURS 284 - Practicum in Nursing Foundations	\$ 540	\$ 540	\$ 520	\$ 520	\$ -	\$ -	<i>All undergrad nursing fee revenue and fee balance combined.</i>
NURS 304 - Pract Acute Care	\$ 540	\$ 540	\$ 520	\$ 520	\$ -	\$ -	
NURS 314 - Pract Maternal Child Nursing	\$ 270	\$ 270	\$ 260	\$ 260	\$ -	\$ -	<i>2 of 2 incremental fee increase applied to all nursing courses - ending Fall 2021</i>
NURS 344 - Medical-Surgical Nursing II Clinical	\$ 270	\$ 270	\$ 260	\$ 260	\$ -	\$ -	
NURS 400 - Capstone Nursing Simulation Practicum	\$ 135	\$ 135	\$ 130	\$ 130	\$ -	\$ -	
NURS 403 - Integrative Nurs Theory	\$ 135	\$ 135	\$ 130	\$ 130	\$ -	\$ -	
NURS 404 - Pract Integrative Nursing	\$ 135	\$ 135	\$ 130	\$ 130	\$ -	\$ -	
NURS 414 - Practicum in Management of Maladaptive Human Behavior	\$ 135	\$ 135	\$ 130	\$ 130	\$ -	\$ -	
NURS 424 - Pract Patient Care Management	\$ 270	\$ 270	\$ 260	\$ 260	\$ -	\$ -	
NURS 474 - Pract Common Health	\$ 270	\$ 270	\$ 260	\$ 260	\$ -	\$ -	<i>Reported under NURS 344 in CFS</i>
Total	\$ -	\$ -	\$ -	\$ -	\$ 215,100	\$ 14,283	
NURS 610 - Teaching and Technology	\$ 40	\$ 40	\$ 40	\$ 40	\$ -	\$ -	
					\$ 215,100	\$ 17,091	

**Category IV - CFAC Fee Reporting
Materials, Services, or Use of Facilities Fee**

Fee	2021/2022		2020/2021				Comments
	Min	Max	Min	Max	Revenue	Balance	
ALCOHOL SUBSTANCE ABUSE RECORD HOLD FEE	\$ -	\$ -	\$ -	\$ -			
ART PROJECTS FEE	\$ 20	\$ 800	\$ 20	\$ 800	\$ 3,451	\$ 962	<i>Variable Fee, range based on 19/20 min/max collected</i>
ART-CLAY	\$ 10	\$ 10	\$ 10	\$ 10	\$ 972	\$ 483	<i>Variable Fee, range based on PY min-max collected</i>
ASIAN GRADUATION	\$ 20	\$ 20	\$ 20	\$ 20			
BIOLOGY BREAKAGE/LOST/FAILURE TO RETURN	\$ 20	\$ 20	\$ 20	\$ 20			
BIOLOGY LAB MANUALS	\$ 10	\$ 25	\$ 10	\$ 25	\$ 617		
BLACK GRADUATION	\$ 40	\$ 40	\$ 40	\$ 40			
CHECK RETURN FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ 155		
CHEMESTRY LAB MANUALS	\$ 10	\$ 35	\$ 10	\$ 35	\$ 530	\$ 37	
COMMUNITY COLLEGE CERT UNIT FEE	\$ 25	\$ 50	\$ 25	\$ 50			
CREDENTIAL APPLICATION EVALUATION FEE	\$ 25	\$ 25	\$ 25	\$ 25			
CREDENTIAL PROGRAM APPLICATION FEES	\$ 75	\$ 75	\$ 50	\$ 50	\$ 29,915		<i>Fee amount reported incorrectly for 20.21</i>
DEPOSIT SERVICE CHARGE	\$ 8	\$ 8	\$ 8	\$ 8			
DIPLOMA FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 34,764		
DIPLOMA REFILING FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 11,572		
DIPLOMA REPLACEMENT FEE	\$ 12	\$ 12	\$ 12	\$ 12	\$ 1,608		
DOCUMENT REPLACEMENT FEE	\$ 3	\$ 3	\$ 3	\$ 3			
ENROLLMENT CONFIRMATION DEPOSIT FEE	\$ 200	\$ 200	\$ 200	\$ 200	\$ 76,086		
EXPEDITED PROCESSING FEE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 73,190		
GRAD ADJ SV FEE	\$ 140	\$ 140	\$ 140	\$ 140	\$ 38,220		<i>Fee increase - Spring 2020</i>
GRADUATE INSTITUTE FEE	\$ 120	\$ 120	\$ 120	\$ 120			
GRADUATION FEE	\$ 60	\$ 60	\$ 60	\$ 60	\$ 247,020		
GRADUATION FEE-MASTERS DEGREE	\$ 60	\$ 60	\$ 60	\$ 60	\$ 1,920		
GRADUATION REFILE FEE	\$ -	\$ -	\$ -	\$ -			
HEALTH SERVICES LAB FEE	\$ 4	\$ 200	\$ 4	\$ 200	\$ 25,899		
HEALTH SERVICES PHARMACY FEE	\$ 1	\$ 200	\$ 1	\$ 200	\$ 43,465		
ID CARD REPLACEMENT	\$ 2	\$ 2	\$ 2	\$ 2	\$ 1,377		
INSTRUMENT REPAIR & INSURANCE	\$ 30	\$ 30	\$ 30	\$ 30	\$ 18,150		
INTERNATIONAL STUDENT FEE	\$ 100	\$ 100	\$ 100	\$ 100	\$ 4,100		<i>New Fee - Fall 2020</i>
INTERLIBRARY LOAN FEE	\$ 5	\$ 10	\$ 5	\$ 10			
LATE DIPLOMA FILING FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 21,610		<i>Updated Fee title from "Late Diploma Fee"</i>
LATE DOCUMENT FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 27,430		
LATE REGISTRATION FEE	\$ 25	\$ 25	\$ 25	\$ 25	\$ 16,450		
LATINX GRADUATION FEE	\$ 50	\$ 50	\$ 50	\$ 50			
LAVENDER GRADUATION FEE	\$ 25	\$ 25	\$ 25	\$ 25			
LIBRARY COPY SERVICE CHARGE	\$ 5	\$ 5	\$ 5	\$ 5			
LIBRARY FINES	\$ 1	\$ 20	\$ 1	\$ 20	\$ 167		<i>Documentation indicates \$0.25 per day up to \$20 max</i>
LOST BOOK FINE EOP	\$ 1	\$ 30	\$ 1	\$ 30			

**Category IV - CFAC Fee Reporting
Materials, Services, or Use of Facilities Fee**

Fee	2021/2022		2020/2021				Comments
	Min	Max	Min	Max	Revenue	Balance	
LOST KEY FINE EOP	\$ -	\$ -	\$ 65	\$ 75			<i>Starting 20.21 revenue is recorded under CAT V</i>
MARIJUANA 101 ONLINE COURSE FEE	\$ 55	\$ 55	\$ 55	\$ 55			
MUSIC LIBRARY FINES	\$ 1	\$ 10	\$ 1	\$ 10			<i>Documentation indicates \$0.15 per day up to \$10 max</i>
NATIONAL STUDENT EXCHANGE FEE	\$ 160	\$ 160	\$ 160	\$ 160	\$ 1,460		
NON RESIDENT TUITION CONTRACT FEE	\$ 1	\$ 391	\$ 1	\$ 391	\$ 13,635		<i>5 percent service charge</i>
PAST DUE FEE	\$ 20	\$ 20	\$ 20	\$ 20			<i>Includes Late Fee - STL Program</i>
REFUND ADMINISTRATIVE CHARGE FEE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 1,917		
SCRIPT FEE	\$ 1	\$ 33	\$ 1	\$ 33			
SHORT TERM LOAN SERVICE CHARGE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 1,675		
SMOKING ORDINANCE FEE	\$ 48	\$ 48	\$ 48	\$ 48			
SUBSTANCE ABUSE SEMINAR FEES	\$ 69	\$ 69	\$ 69	\$ 69			
SUMMER - AUGMENTED HEALTH SERVICES FEE	\$ 20	\$ 20	\$ 20	\$ 20			
SUMMER ORIENTATION	\$ 95	\$ 95	\$ 95	\$ 95			
STUDY ABROAD	\$ 200	\$ 200			\$ 1,200		<i>New Fee - Fall 2020</i>
TAX OFFSET FEE	\$ 5	\$ 5	\$ 5	\$ 5	\$ 23		
TRANSCRIPT OR RECORD FEE	\$ 4	\$ 4	\$ 4	\$ 4	\$ 68,377		
TUITION PAYMENT PLAN SERVICE CHARGE	\$ 33	\$ 33	\$ 33	\$ 33	\$ 53,196		
UNOFFICIAL DOCUMENT FEE	\$ 2	\$ 2	\$ 2	\$ 2			
WILDCAT PRINTING/COPYING	\$ 1	\$ 1	\$ 1	\$ 1	\$ 0		
FOREIGN TRAVEL INSURANCE FEE	\$ 36	\$ 500	\$ 36	\$ 500	\$ 204		
BIKE EDUCATION PROGRAM FEE	\$ 60	\$ 60	\$ 60	\$ 60			
					\$ 820,355	\$ 1,482	

**Category V - CFAC Fee Reporting
Self-Support Program Fees**

Program	Fee	2021/2022		2020/2021				Comments
		Min	Max	Min	Max	Revenue	Balance	
Continuing Education	EARLY START PROGRAM	\$ 182	\$ 182	\$ 182	\$ 182	\$ -	\$ 29,243	Reported separately from CONT ED fees
	ANTHROPOLOGY SUMMER FIELD TRIP	\$ 1,600	\$ 1,600	\$ -	\$ 1,600	\$ -		Change in fee due to COVID 19 - New Fee Summer 19.20
	LATE REGISTRATION FEE - RCE ADMIN FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 26,315	\$ -	
	NURS 317: MATERNAL NURSING THEORY	\$ 810	\$ 810	\$ 810	\$ 810	\$ -	\$ -	Combine New Nursing Fees: Starting Summer 2019
	NURS 318: MATERNAL NURSING PRACTICUM	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910	\$ -	\$ -	Combine New Nursing Fees: Starting Summer 2019
	ONLINE MBA FEE	\$ 1,000	\$ 1,000	\$ 400	\$ 400	\$ 1,331,828	\$ -	New Fee Fall 2020 - Fee amount report wrong last year
	MS AGRICULTURE	\$ 565	\$ 565	\$ 565	\$ 565	\$ 180,429	\$ -	
	MS MATH	\$ 480	\$ 480	\$ 480	\$ 480	\$ 17,564	\$ -	Fee has not increased since summer 2017
	NATIONAL ART EDUCATION ASSOC. COURSES	\$ 85	\$ 300	\$ 85	\$ 300	\$ 8,618	\$ -	Fee has not increased since January intersession 2015
	OPEN UNIVERSITY PER UNIT FEE	\$ 300	\$ 300	\$ 300	\$ 300	\$ 353,385	\$ -	
	PASC (PRELIMINARY ADMIN SERVICES CREDNTIAL)	\$ 350	\$ 350	\$ 350	\$ 350	\$ 212,100	\$ -	Fee increase fall 2019, unchanged since 2016
	RN TO BSN PROGRAM UNIT FEE	\$ 415	\$ 415	\$ 415	\$ 415	\$ 563,644	\$ -	Fee has not increased since summer 2017
	SPECIAL SESSION: CONTRACT	\$ 60	\$ 275	\$ 300	\$ 300	\$ 1,073,106	\$ -	Fee reduced for 20.21 and then fee range established for 21.22. Fee amount reported incorrectly last year.
	SPECIAL SESSION: NON - CONTRACT	\$ 300	\$ 300	\$ 75	\$ 75	\$ 44,471	\$ -	Fee amount reported incorrectly last year
	SPECIAL SESSION: FACULTY LED STUDY ABROAD	\$ 175	\$ 175	\$ -	\$ 175	\$ -	\$ -	Change in fee due to COVID 19 - New Fee: Summer 2020
	FACULTY LED STUDY ABROAD PROGRAMS	\$ 200	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	Change in fee due to COVID 19 - Fee is based on location
	SPEECH LANGUAGE PATHOLOGY ASSISTANT COURSE	\$ 400	\$ 400	\$ 400	\$ 400	\$ 66,346	\$ -	New Fee Summer 2020
	SUMMER SESSION PER UNIT	\$ 300	\$ 365	\$ 284	\$ 351	\$ 2,954,405	\$ -	Fee increase summer 2018 - reported wrong last year
	WINTER SESSION PER UNIT	\$ 300	\$ 300	\$ 300	\$ 300	\$ 927,195	\$ -	Fee increase January intersession 2019
	Continuing Education Total Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ 7,759,405	\$ 2,782,361	Accumulated fund balances for all CONT ED fees
Housing	CONCESSION	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ -	Balance w/Housing Rent and Board
	DAMAGE ASSESSMENT	\$ 30	\$ 1,160	\$ 30	\$ 1,160	\$ 900	\$ -	Fee varies based on damage amount-Balance w/Rent & Board
	HOUSING MEAL PLAN	\$ 1,615	\$ 3,880	\$ 1,539	\$ 3,696	\$ 304,354	\$ -	Fee Increase Fall 2021 (2 of 2 planned increases)
	HOUSING RENT AND BOARD	\$ 5,446	\$ 11,477	\$ 5,187	\$ 9,933	\$ 1,049,122	\$ -	Fee Increase Fall 2021 (2 of 2 planned increases)
	KEY REPLACEMENT	\$ 43	\$ 43	\$ 43	\$ 43	\$ -	\$ -	Balance w/Housing Rent and Board
	LOCKOUT CHARGES	\$ 10	\$ 32	\$ 10	\$ 32	\$ -	\$ -	Balance w/Housing Rent and Board
	NOTICE CHARGES	\$ 769	\$ 1,102	\$ 769	\$ 1,102	\$ 1,415	\$ -	Balance w/Housing Rent and Board
	CANCELLATION FEES	\$ 300	\$ 300	\$ 300	\$ 300	\$ 3,900	\$ -	Fee has not changed since summer 2017
	Housing Total Fund Balance			\$ -	\$ -	\$ 1,359,691	\$ 7,446,756	Accumulated fund balances for all HOUSING fees
Parking	BICYCLE LOCKER FEE & KEY DEPOSIT	\$ 30	\$ 30	\$ 30	\$ 30	\$ 250		
	COIN PARKING PERMIT	\$ 1	\$ 5	\$ 1	\$ 5	\$ 8,688		All coin revenue combined
	GENERAL PARKING PERMIT	\$ 242	\$ 242	\$ 242	\$ 242	\$ 13,096		Includes housing parking
	GENERAL PARKING PERMITS - SUMMER	\$ 76	\$ 76	\$ 76	\$ 76	\$ 3,359		
	LATE FEE - PARKING	\$ 25	\$ 25	\$ 25	\$ 25	\$ 13,425		
	MOTORCYCLE PARKING PERMIT	\$ 44	\$ 44	\$ 44	\$ 44	\$ 26		
	MOTORCYCLE PARKING PERMIT - SUMMER	\$ 14	\$ 14	\$ 14	\$ 14	\$ 8		
	PARKING FINE	\$ 20	\$ 280	\$ 20	\$ 280	\$ 16,145		
	PERMIT REPLACEMENT FEE	\$ 20	\$ 20	\$ 20	\$ 20	\$ -		
	RESERVED PARKING PERMITS	\$ 394	\$ 394	\$ 394	\$ 394	\$ -		
Parking Total Fund Balance			\$ -	\$ -	\$ 54,996	\$ 1,838,493	Accumulated fund balances for all Parking fees	
					\$ 9,174,092	\$ 12,096,854		

**Category V - CFAC Fee Reporting
Self-Support Program Fees
CERF Supplemental**

Program	Fee	2021/2022		2020/2021				Comments
		Min	Max	Min	Max	Revenue	Balance	
Continuing Education	ANTHROPOLOGY SUMMER FIELD TRIP	\$ 1,600	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ -	<i>Change in fee due to COVID 19 - New Fee Summer 2019/20</i>
	LATE REGISTRATION FEE - RCE ADMIN FEE	\$ 10	\$ 10	\$ 10	\$ 10	\$ 26,315	\$ -	
	NURS 317: MATERNAL NURSING THEORY	\$ 810	\$ 810	\$ 810	\$ 810		\$ -	
	NURS 318: MATERNAL NURSING PRACTICUM	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910		\$ -	
	ONLINE MBA FEE	\$ 1,000	\$ 1,000	\$ 400	\$ 400	\$ 1,331,828	\$ -	<i>New Fee Fall 2020</i>
	MS AGRICULTURE	\$ 565	\$ 565	\$ 565	\$ 565	\$ 180,429	\$ -	
	MS MATH	\$ 480	\$ 480	\$ 480	\$ 480	\$ 17,564	\$ -	
	NATIONAL ART EDUCATION ASSOC. COURSES	\$ 85	\$ 300	\$ 85	\$ 300	\$ 8,618	\$ -	
	OPEN UNIVERSITY PER UNIT FEE	\$ 300	\$ 300	\$ 300	\$ 300	\$ 353,385	\$ -	
	PASC (PRELIMINARY ADMIN SERVICES CREDNTIAL)	\$ 350	\$ 350	\$ 350	\$ 350	\$ 212,100	\$ -	
	RN TO BSN PROGRAM UNIT FEE	\$ 415	\$ 415	\$ 415	\$ 415	\$ 563,644	\$ -	
	SPECIAL SESSION: CONTRACT	\$ 60	\$ 275	\$ 300	\$ 300	\$ 1,073,106	\$ -	
	SPECIAL SESSION: NON - CONTRACT	\$ 300	\$ 300	\$ 75	\$ 75	\$ 44,471	\$ -	<i>Fee increase Spring 2020</i>
	SPECIAL SESSION: FACULTY LED STUDY ABROAD	\$ 175	\$ 175	\$ -	\$ 175		\$ -	<i>Change in fee due to COVID 19 - New Fee: Summer 2020</i>
	STUDY ABROAD PROGRAMS	\$ 200	\$ 5,000	\$ -	\$ 5,000		\$ -	<i>Change in fee due to COVID 19 - Fee is based on location</i>
	SPEECH LANGUAGE PATHOLOGY ASSISTANT COURSE	\$ 400	\$ 400	\$ 400	\$ 400	\$ 66,346	\$ -	<i>New Fee Summer 2020</i>
	SUMMER SESSION PER UNIT	\$ 300	\$ 365	\$ 284	\$ 351	\$ 2,954,405	\$ -	
	WINTER SESSION PER UNIT	\$ 300	\$ 300	\$ 300	\$ 300	\$ 927,195	\$ -	
Continuing Education Total Fund Balance						\$ 7,759,405	\$ 2,782,361	<i>Combined Fund Balance for all Continuing Education Fees</i>