## Category I - CFAC
### Systemwide Mandatory Fees

<table>
<thead>
<tr>
<th>Fee</th>
<th>2022-2023</th>
<th>2021-2022</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE TUITION FEE</td>
<td>various</td>
<td>various</td>
<td>$ 80,674,239</td>
</tr>
<tr>
<td>NON-RESIDENT TUITION FEE</td>
<td>$396 per semester unit</td>
<td>$396 per semester unit</td>
<td>$ 2,437,187</td>
</tr>
<tr>
<td>APPLICATION FEE</td>
<td>$70 per application</td>
<td>$70 per application</td>
<td>$ 1,040,779</td>
</tr>
<tr>
<td>PROFESSIONAL PROGRAM FEE</td>
<td>$270 per semester unit</td>
<td>$270 per semester unit</td>
<td>$ 274,171</td>
</tr>
</tbody>
</table>

**Total Revenue:** $ 84,426,376
# Category II - CFAC Fee Reporting

## Campus Based Mandatory Fees

<table>
<thead>
<tr>
<th>Fee</th>
<th>2022/2023</th>
<th>2021/2022</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Annual Fee</td>
<td>Annual Fee</td>
<td>Revenue</td>
</tr>
<tr>
<td>CAMPUS SERVICE CARD (ID CARD) FEE</td>
<td>$4</td>
<td>$4</td>
<td>$62,274</td>
</tr>
<tr>
<td>HEALTH FACILITIES FEE</td>
<td>$6</td>
<td>$6</td>
<td>$87,634</td>
</tr>
<tr>
<td>HEALTH SERVICES FEE</td>
<td>$528</td>
<td>$510</td>
<td>$7,422,475</td>
</tr>
<tr>
<td>INSTRUCTIONALLY RELATED ACTIVITIES FEE</td>
<td>$416</td>
<td>$404</td>
<td>$5,879,653</td>
</tr>
<tr>
<td>MATERIALS SERVICES AND FACILITIES (CCF/SSLF)</td>
<td>$214</td>
<td>$206</td>
<td>$3,034,020</td>
</tr>
<tr>
<td>STUDENT BODY ASSOCIATION FEE</td>
<td>$152</td>
<td>$142</td>
<td>$2,072,040</td>
</tr>
<tr>
<td>STUDENT BODY CENTER FEE</td>
<td>$910</td>
<td>$850</td>
<td>$12,380,541</td>
</tr>
<tr>
<td>SUMMER - STUDENT BODY ASSOCIATION FEE</td>
<td>$1</td>
<td>$1</td>
<td>$ -</td>
</tr>
<tr>
<td>SUMMER - STUDENT BODY CENTER FEE</td>
<td>$5</td>
<td>$5</td>
<td>$ -</td>
</tr>
</tbody>
</table>

**Revenue combined with Student Body Assoc Fee**

**Revenue combined with Student Body Center Fee**

**Fixed increase per the 2018 alternative consultation/student vote to implement a scheduled fee revision.**

**IRA Athletics Fee - Fixed increase per the 2018 alternative consultation/student vote to implement a scheduled fee revision. IRA Baseline - CPI Increase - Authorized by the 2007 AS General Election**

**Student Learning Fee - Fixed increase per the 2018 alternative consultation/student vote to implement a scheduled fee revision.**

**CPI Increase - Authorized by the 2007 AS General Election**

<table>
<thead>
<tr>
<th></th>
<th>Annual Fee</th>
<th>Annual Fee</th>
<th>Revenue</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$30,938,636</td>
<td>$32,765,190</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

10/17/2022
## Category III - CFAC Fee Reporting
### Miscellaneous Course Fees

<table>
<thead>
<tr>
<th>Fee</th>
<th>2022/2023</th>
<th>2021/2022</th>
<th>Revenue</th>
<th>Balance</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>GEOS 360A - Field Methods</td>
<td>$450</td>
<td>$450</td>
<td>$3,300</td>
<td>$3,300</td>
<td></td>
</tr>
<tr>
<td>Nursing Course Fee</td>
<td>$2,700</td>
<td>$2,700</td>
<td>$2,810</td>
<td>$210,040</td>
<td>Not a new fee, all nursing course fees are now consolidated into one line.</td>
</tr>
<tr>
<td>MGMT 498 - International Business in Latin America</td>
<td>$2,400</td>
<td>$2,400</td>
<td>-</td>
<td>213,460</td>
<td></td>
</tr>
<tr>
<td>NURS 610 - Teaching and Technology</td>
<td>$40</td>
<td>$40</td>
<td>$120</td>
<td>-</td>
<td></td>
</tr>
</tbody>
</table>

**Total** $213,460  $23,984

### Fees Reported as Inactive

<table>
<thead>
<tr>
<th>Fee</th>
<th>2022/2023</th>
<th>2021/2022</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>BADM495M - Applied Strategic Decision Making</td>
<td>$900</td>
<td>$900</td>
<td>-</td>
</tr>
<tr>
<td>INST 312 - Intercultural Contexts</td>
<td>$-</td>
<td>$-</td>
<td>-</td>
</tr>
<tr>
<td>KINE 224 - Methods of Teaching Rock Climbing</td>
<td>$153</td>
<td>$153</td>
<td>-</td>
</tr>
<tr>
<td>KINE 226 - Methods of Teaching Wilderness Living</td>
<td>$567</td>
<td>$567</td>
<td>-</td>
</tr>
<tr>
<td>KINE 227 - Winter and the Mountains</td>
<td>$696</td>
<td>$696</td>
<td>-</td>
</tr>
<tr>
<td>KINE 228 - Methods of Teaching Canoeing and Kayaking</td>
<td>$335</td>
<td>$335</td>
<td>-</td>
</tr>
<tr>
<td>KINE 470 - Immersion Semester in Outdoor Education</td>
<td>$3,000</td>
<td>$3,000</td>
<td>-</td>
</tr>
<tr>
<td>LAST 489 - Intercult Experiential Learning</td>
<td>$1,133</td>
<td>$1,133</td>
<td>-</td>
</tr>
<tr>
<td>MGMT 498 - International Business in Latin America</td>
<td>$2,400</td>
<td>$2,400</td>
<td>-</td>
</tr>
<tr>
<td>NURS 284 - Practicum in Nursing Foundations</td>
<td>$540</td>
<td>$540</td>
<td>-</td>
</tr>
<tr>
<td>NURS 304 - Pract Acute Care</td>
<td>$540</td>
<td>$540</td>
<td>-</td>
</tr>
<tr>
<td>NURS 314 - Pract Maternal Child Nursing</td>
<td>$270</td>
<td>$270</td>
<td>-</td>
</tr>
<tr>
<td>NURS 344 - Medical-Surgical Nursing II Clinical</td>
<td>$270</td>
<td>$270</td>
<td>-</td>
</tr>
<tr>
<td>NURS 400 - Capstone Nursing Simulation Practicum</td>
<td>$135</td>
<td>$135</td>
<td>-</td>
</tr>
<tr>
<td>NURS 403 - Integrative Nurs Theory</td>
<td>$135</td>
<td>$135</td>
<td>-</td>
</tr>
<tr>
<td>NURS 404 - Pract Integrative Nursing</td>
<td>$135</td>
<td>$135</td>
<td>-</td>
</tr>
<tr>
<td>NURS 414 - Practicum in Management of Maladaptive Human Behavior</td>
<td>$135</td>
<td>$135</td>
<td></td>
</tr>
<tr>
<td>NURS 424 - Pract Patient Care Management</td>
<td>$270</td>
<td>$270</td>
<td>-</td>
</tr>
<tr>
<td>NURS 474 - Pract Common Health</td>
<td>$270</td>
<td>$270</td>
<td>-</td>
</tr>
</tbody>
</table>

10/17/2022
## Category IV - CFAC Fee Reporting

### Materials, Services, or Use of Facilities Fee

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Art-Clay</td>
<td>$10</td>
<td>$10</td>
<td>$10</td>
<td>$10</td>
<td>$4,388</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Art Projects</td>
<td>$20</td>
<td>$800</td>
<td>$20</td>
<td>$800</td>
<td>$3,133</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Asian Graduation</td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$360</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Biology Breakage/Lost/Failure To Return</td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Biology Lab Manuals</td>
<td>$10</td>
<td>$25</td>
<td>$10</td>
<td>$25</td>
<td>$16,382</td>
<td>$2,790</td>
<td></td>
</tr>
<tr>
<td>Black Graduation</td>
<td>$40</td>
<td>$40</td>
<td>$40</td>
<td>$40</td>
<td>$1,320</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Check Return</td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$540</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Chemistry Lab Manuals</td>
<td>$10</td>
<td>$35</td>
<td>$10</td>
<td>$35</td>
<td>$7,858</td>
<td>$2,092</td>
<td></td>
</tr>
<tr>
<td>Credential Program Application</td>
<td>$25</td>
<td>$75</td>
<td>$25</td>
<td>$75</td>
<td>$26,390</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Diploma Fee</td>
<td>$8</td>
<td>$8</td>
<td>$8</td>
<td>$8</td>
<td>$39,952</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Diploma Refilling Fee</td>
<td>$8</td>
<td>$8</td>
<td>$8</td>
<td>$8</td>
<td>$8,832</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Diploma Replacement Fee</td>
<td>$12</td>
<td>$12</td>
<td>$12</td>
<td>$12</td>
<td>$817</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Document Replacement Fee</td>
<td>$3</td>
<td>$3</td>
<td>$3</td>
<td>$3</td>
<td>$-</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Enrollment Confirmation Deposit Fee</td>
<td>$200</td>
<td>$200</td>
<td>$200</td>
<td>$200</td>
<td>$51,390</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Expedited Processing Fee</td>
<td>$8</td>
<td>$8</td>
<td>$8</td>
<td>$8</td>
<td>$55,820</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Foreign Travel Insurance Fee</td>
<td>$36</td>
<td>$500</td>
<td>$36</td>
<td>$500</td>
<td>$5,208</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Grad ADJ SV FEE</td>
<td>$140</td>
<td>$140</td>
<td>$140</td>
<td>$140</td>
<td>$34,340</td>
<td>$14,100</td>
<td></td>
</tr>
<tr>
<td>Graduation Fee</td>
<td>$60</td>
<td>$60</td>
<td>$60</td>
<td>$60</td>
<td>$236,700</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Graduation Fee - Masters Degree</td>
<td>$60</td>
<td>$60</td>
<td>$60</td>
<td>$60</td>
<td>$40,140</td>
<td>$33,005</td>
<td></td>
</tr>
<tr>
<td>Health Services Lab</td>
<td>$4</td>
<td>$200</td>
<td>$4</td>
<td>$200</td>
<td>$39,959</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Health Services Pharmacy Fee</td>
<td>$1</td>
<td>$200</td>
<td>$1</td>
<td>$200</td>
<td>$59,921</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>ID Card Replacement</td>
<td>$2</td>
<td>$2</td>
<td>$2</td>
<td>$2</td>
<td>$2,351</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Instrument Repair and Insurance</td>
<td>$30</td>
<td>$30</td>
<td>$30</td>
<td>$30</td>
<td>$18,690</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>International Student Fee</td>
<td>$100</td>
<td>$100</td>
<td>$100</td>
<td>$100</td>
<td>$8,700</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Late Diploma Filing Fee</td>
<td>$10</td>
<td>$10</td>
<td>$10</td>
<td>$10</td>
<td>$24,140</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Late Document Fee</td>
<td>$10</td>
<td>$10</td>
<td>$10</td>
<td>$10</td>
<td>$4,860</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Late Registration Fee</td>
<td>$25</td>
<td>$25</td>
<td>$25</td>
<td>$25</td>
<td>$14,910</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Latinx Graduation Fee</td>
<td>$45</td>
<td>$45</td>
<td>$45</td>
<td>$45</td>
<td>$8,415</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Lavender Graduation Fee</td>
<td>$25</td>
<td>$25</td>
<td>$25</td>
<td>$25</td>
<td>$-</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Loaner Technology Repair/Replacement Fee</td>
<td>$25</td>
<td>$1,500</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Library Fees</td>
<td>$1</td>
<td>$500</td>
<td>$1</td>
<td>$7,671</td>
<td>$-</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Music Library Fines</td>
<td>$1</td>
<td>$10</td>
<td>$1</td>
<td>$10</td>
<td>$10</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>National Student Exchange Fee</td>
<td>$50</td>
<td>$150</td>
<td>$50</td>
<td>$150</td>
<td>$920</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Non Resident Tuition Contract Fee</td>
<td>$1</td>
<td>$391</td>
<td>$1</td>
<td>$391</td>
<td>$14,651</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Orientation Fee</td>
<td>$22</td>
<td>$95</td>
<td>$95</td>
<td>$95</td>
<td>$97,870</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Past Due Fee</td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$63,520</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Refund Administrative Charge Fee</td>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td>$1,740</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Short Term Loan Service Charge</td>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td>$1,725</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Study Abroad</td>
<td>$200</td>
<td>$200</td>
<td>$200</td>
<td>$200</td>
<td>$13,200</td>
<td>$-</td>
<td></td>
</tr>
</tbody>
</table>
## Category IV - CFAC Fee Reporting
### Materials, Services, or Use of Facilities Fee

<table>
<thead>
<tr>
<th>Fee</th>
<th>Min</th>
<th>Max</th>
<th>Min</th>
<th>Max</th>
<th>Revenue</th>
<th>Balance</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Substance Abuse Seminar Fee</td>
<td>$69</td>
<td>$69</td>
<td>$69</td>
<td>$69</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Summer - Augmented Health Service Fee</td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Tax Offset Fee</td>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td>$1,203</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Transcript Or Record Fee</td>
<td>$4</td>
<td>$4</td>
<td>$4</td>
<td>$4</td>
<td>$79,716</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Tuition Payment Plan Service Fee</td>
<td>$33</td>
<td>$33</td>
<td>$33</td>
<td>$33</td>
<td>$53,757</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Unofficial Document Fee</td>
<td>$2</td>
<td>$2</td>
<td>$2</td>
<td>$2</td>
<td>$12</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Wildcat Printing/ Coping</td>
<td>$1</td>
<td>$1</td>
<td>$1</td>
<td>$1</td>
<td>$6,510</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Alcohol Substance Abuse Record Hold</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Bike Education Program Fee</td>
<td>$60</td>
<td>$60</td>
<td>$60</td>
<td>$60</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Community College Cert Unit</td>
<td>$25</td>
<td>$50</td>
<td>$25</td>
<td>$50</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Credential Application Evaluation</td>
<td>$25</td>
<td>$25</td>
<td>$25</td>
<td>$25</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Deposit Service Charge</td>
<td>$8</td>
<td>$8</td>
<td>$8</td>
<td>$8</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Graduation Refile Fee</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Graduate Institute Fee</td>
<td>$120</td>
<td>$120</td>
<td>$120</td>
<td>$120</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Interlibrary Loan Fee</td>
<td>$5</td>
<td>$10</td>
<td>$5</td>
<td>$10</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Library Copy Service Charge</td>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Library Fines</td>
<td>$1</td>
<td>$20</td>
<td>$1</td>
<td>$20</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Lost Book fine EOP</td>
<td>$1</td>
<td>$30</td>
<td>$1</td>
<td>$30</td>
<td>$65</td>
<td>$75</td>
<td></td>
</tr>
<tr>
<td>Lost Key Fine EOP</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$65</td>
<td>$75</td>
<td></td>
</tr>
<tr>
<td>Marijuana 101 Online Course Fee</td>
<td>$55</td>
<td>$55</td>
<td>$55</td>
<td>$55</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Script Fee</td>
<td>$1</td>
<td>$33</td>
<td>$1</td>
<td>$33</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Smoking Ordinance Fee</td>
<td>$48</td>
<td>$48</td>
<td>$48</td>
<td>$48</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
</tbody>
</table>

Total: $1,052,132 $51,987

### Fees Reported as Inactive

<table>
<thead>
<tr>
<th>Fee</th>
<th>Min</th>
<th>Max</th>
<th>Min</th>
<th>Max</th>
<th>Revenue</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alcohol Substance Abuse Record Hold</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Bike Education Program Fee</td>
<td>$60</td>
<td>$60</td>
<td>$60</td>
<td>$60</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Community College Cert Unit</td>
<td>$25</td>
<td>$50</td>
<td>$25</td>
<td>$50</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Credential Application Evaluation</td>
<td>$25</td>
<td>$25</td>
<td>$25</td>
<td>$25</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Deposit Service Charge</td>
<td>$8</td>
<td>$8</td>
<td>$8</td>
<td>$8</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Graduation Refile Fee</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Graduate Institute Fee</td>
<td>$120</td>
<td>$120</td>
<td>$120</td>
<td>$120</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Interlibrary Loan Fee</td>
<td>$5</td>
<td>$10</td>
<td>$5</td>
<td>$10</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Library Copy Service Charge</td>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td>$5</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Library Fines</td>
<td>$1</td>
<td>$20</td>
<td>$1</td>
<td>$20</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Lost Book fine EOP</td>
<td>$1</td>
<td>$30</td>
<td>$1</td>
<td>$30</td>
<td>$65</td>
<td>$75</td>
</tr>
<tr>
<td>Lost Key Fine EOP</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$65</td>
<td>$75</td>
</tr>
<tr>
<td>Marijuana 101 Online Course Fee</td>
<td>$55</td>
<td>$55</td>
<td>$55</td>
<td>$55</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Script Fee</td>
<td>$1</td>
<td>$33</td>
<td>$1</td>
<td>$33</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Smoking Ordinance Fee</td>
<td>$48</td>
<td>$48</td>
<td>$48</td>
<td>$48</td>
<td>$ -</td>
<td>$ -</td>
</tr>
</tbody>
</table>
## Category V - CFAC Fee Reporting
### Self-Support Program Fees

<table>
<thead>
<tr>
<th>Program</th>
<th>Fee Description</th>
<th>2022/2023 Min</th>
<th>2022/2023 Max</th>
<th>2021/2022 Revenue</th>
<th>2021/2022 Balance</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Professional &amp; Continuing Education</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>EARLY START PROGRAM</td>
<td></td>
<td>$182</td>
<td>$182</td>
<td>$182</td>
<td>$29,796</td>
<td>$47,024 Reported separately from the rest of the CONT ED fees.</td>
</tr>
<tr>
<td>Anthropology Summer Field Trip</td>
<td></td>
<td>$1,600</td>
<td>$1,600</td>
<td>$1,600</td>
<td>$1,600</td>
<td>Accumulated fund balances for all CONT ED fees reported with Special Session: Contract.</td>
</tr>
<tr>
<td>Late Registration Fee - RCE ADMIN Fee</td>
<td></td>
<td>$10</td>
<td>$10</td>
<td>$10</td>
<td>$10</td>
<td>* *</td>
</tr>
<tr>
<td>NURS 317: Maternal Nursing Theory</td>
<td></td>
<td>$810</td>
<td>$810</td>
<td>$810</td>
<td>$810</td>
<td>* *</td>
</tr>
<tr>
<td>NURS 318: Maternal Nursing Practicum</td>
<td></td>
<td>$1,910</td>
<td>$1,910</td>
<td>$1,910</td>
<td>$1,910</td>
<td>* *</td>
</tr>
<tr>
<td>Online MFA Fee</td>
<td></td>
<td>$1,000</td>
<td>$1,000</td>
<td>$1,000</td>
<td>$2,939,201</td>
<td>* *</td>
</tr>
<tr>
<td>MS Agriculture</td>
<td></td>
<td>$565</td>
<td>$565</td>
<td>$565</td>
<td>$210,211</td>
<td>* *</td>
</tr>
<tr>
<td>MS Math</td>
<td></td>
<td>$480</td>
<td>$480</td>
<td>$480</td>
<td>$4,000</td>
<td>* *</td>
</tr>
<tr>
<td>National Art Education Assoc. Courses</td>
<td></td>
<td>$85</td>
<td>$300</td>
<td>$85</td>
<td>$1,079</td>
<td>* *</td>
</tr>
<tr>
<td>Open University Per Unit Fee</td>
<td></td>
<td>$300</td>
<td>$300</td>
<td>$300</td>
<td>$249,360</td>
<td>* *</td>
</tr>
<tr>
<td>PASC (Preliminary ADMIN Services Credential)</td>
<td></td>
<td>$350</td>
<td>$350</td>
<td>$350</td>
<td>$254,845</td>
<td>* *</td>
</tr>
<tr>
<td>RN TO BSN Program Unit Fee</td>
<td></td>
<td>$415</td>
<td>$415</td>
<td>$415</td>
<td>$427,771</td>
<td>* *</td>
</tr>
<tr>
<td>Special Session: Contract</td>
<td></td>
<td>$60</td>
<td>$275</td>
<td>$60</td>
<td>$711,460</td>
<td>* *</td>
</tr>
<tr>
<td>Special Session: NON - Contract</td>
<td></td>
<td>$300</td>
<td>$300</td>
<td>$300</td>
<td>$81,960</td>
<td>* *</td>
</tr>
<tr>
<td>Special Session: Faculty Led Study Abroad</td>
<td></td>
<td>$175</td>
<td>$175</td>
<td>$175</td>
<td>$18,637</td>
<td>* *</td>
</tr>
<tr>
<td>Faculty Led Study Abroad Programs</td>
<td></td>
<td>$200</td>
<td>$5,000</td>
<td>$200</td>
<td>$2,897,330</td>
<td>* *</td>
</tr>
<tr>
<td>Speech Language Pathology Assistant Course</td>
<td></td>
<td>$400</td>
<td>$400</td>
<td>$400</td>
<td>$140,298</td>
<td>* *</td>
</tr>
<tr>
<td>Summer Session Per Unit</td>
<td></td>
<td>$300</td>
<td>$365</td>
<td>$300</td>
<td>$6,233,093</td>
<td>* *</td>
</tr>
<tr>
<td>WINTER SESSION PER UNIT</td>
<td></td>
<td>$300</td>
<td>$300</td>
<td>$300</td>
<td>$973,980</td>
<td>* *</td>
</tr>
<tr>
<td><strong>Continuing Education Total Fund Balance</strong></td>
<td></td>
<td></td>
<td></td>
<td>$8,897,657</td>
<td>$3,296,785</td>
<td>Accumulated fund balances for all CONT ED fees</td>
</tr>
<tr>
<td><strong>Housing</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Concessions</td>
<td></td>
<td>$2</td>
<td>$2</td>
<td>$2</td>
<td>$66,482</td>
<td>Balance w/Housing Rent and Board</td>
</tr>
<tr>
<td>Damage Assessment</td>
<td></td>
<td>$30</td>
<td>$1,160</td>
<td>$30</td>
<td>$6,102</td>
<td>Balance w/Housing Rent and Board</td>
</tr>
<tr>
<td>Housing Meal Plan</td>
<td></td>
<td>$1,615</td>
<td>$3,880</td>
<td>$1,615</td>
<td>$6,233,093</td>
<td>Balance w/Housing Rent and Board</td>
</tr>
<tr>
<td>Housing Rent and Board</td>
<td></td>
<td>$5,446</td>
<td>$11,477</td>
<td>$5,446</td>
<td>$15,963,781</td>
<td>$8,637,952 Balance w/Housing Rent and Board</td>
</tr>
<tr>
<td>Key Replacement</td>
<td></td>
<td>$43</td>
<td>$43</td>
<td>$43</td>
<td>$2,256</td>
<td>Balance w/Housing Rent and Board</td>
</tr>
<tr>
<td>Lockout Charges</td>
<td></td>
<td>$10</td>
<td>$32</td>
<td>$10</td>
<td>$14,642</td>
<td>Balance w/Housing Rent and Board</td>
</tr>
<tr>
<td>Notice Charges</td>
<td></td>
<td>$769</td>
<td>$1,102</td>
<td>$769</td>
<td>$140,298</td>
<td>Balance w/Housing Rent and Board</td>
</tr>
<tr>
<td>Cancellation Fees</td>
<td></td>
<td>$300</td>
<td>$300</td>
<td>$300</td>
<td>$95,300</td>
<td>Balance w/Housing Rent and Board</td>
</tr>
<tr>
<td><strong>Housing Total Fund Balance</strong></td>
<td></td>
<td></td>
<td></td>
<td>$22,521,953</td>
<td>$8,637,952</td>
<td>Accumulated fund balances for all HOUSING fees</td>
</tr>
<tr>
<td><strong>Parking</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bicycle Locker Gee &amp; Key Deposit</td>
<td></td>
<td>$30</td>
<td>$30</td>
<td>$30</td>
<td>$1,010</td>
<td>Balance reported with general parking permit line</td>
</tr>
<tr>
<td>Coin Parking Permit</td>
<td></td>
<td>$1</td>
<td>$5</td>
<td>$1</td>
<td>$141,157</td>
<td>Balance reported with general parking permit line</td>
</tr>
<tr>
<td>General Parking Permits</td>
<td></td>
<td>$242</td>
<td>$242</td>
<td>$242</td>
<td>$552,710</td>
<td>$880,182 Balance reported with general parking permit line</td>
</tr>
<tr>
<td>General Parking Permits - Summer</td>
<td></td>
<td>$76</td>
<td>$76</td>
<td>$76</td>
<td>$7,540</td>
<td>Balance reported with general parking permit line</td>
</tr>
<tr>
<td>Late Fee - Parking</td>
<td></td>
<td>$25</td>
<td>$25</td>
<td>$25</td>
<td>$10,425</td>
<td>Balance reported with parking fine line</td>
</tr>
<tr>
<td>Motorcycle Parking Permits</td>
<td></td>
<td>$44</td>
<td>$44</td>
<td>$44</td>
<td>$836</td>
<td>Balance reported with general parking permit line</td>
</tr>
<tr>
<td>Motorcycle Parking Permits - Summer</td>
<td></td>
<td>$14</td>
<td>$14</td>
<td>$14</td>
<td>$20</td>
<td>Balance reported with general parking permit line</td>
</tr>
<tr>
<td>Parking Citations</td>
<td></td>
<td>$23</td>
<td>$333</td>
<td>$20</td>
<td>$64,734</td>
<td>$245,752 Fee title updated from Parking Fines to Parking Citations. 22.23 fee increase per new fee form signed by the President.</td>
</tr>
<tr>
<td>Permit Replacement Fee</td>
<td></td>
<td>$20</td>
<td>$20</td>
<td>$20</td>
<td>$95,300</td>
<td>Balance reported with general parking permit line</td>
</tr>
<tr>
<td>Reserved Parking Permit</td>
<td></td>
<td>$394</td>
<td>$394</td>
<td>$394</td>
<td>$394</td>
<td>Balance reported with general parking permit line</td>
</tr>
<tr>
<td><strong>Parking Total Fund Balance</strong></td>
<td></td>
<td></td>
<td></td>
<td>$778,432</td>
<td>$1,125,934</td>
<td>Accumulated fund balances for all Parking fees</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$32,227,838</td>
<td>$13,107,695</td>
<td></td>
</tr>
</tbody>
</table>

*Notes:*
- *EARLY START PROGRAM* is reported separately from the rest of the CONT ED fees.
- Accumulated fund balances for all CONT ED fees are reported with Special Session: Contract.
- Accumulated fund balances for all CONT ED fees.
- Accumulated fund balances for all HOUSING fees.
## Category V - CFAC Fee Reporting
### Self-Support Program Fees
#### CERF Supplemental

<table>
<thead>
<tr>
<th>Program</th>
<th>Fee</th>
<th>2022/2023</th>
<th>2021/2022</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Min</td>
<td>Max</td>
<td>Min</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Continuing Education</td>
<td>Anthropology Summer Field Trip</td>
<td>$1,600</td>
<td>$1,600</td>
<td>$1,600</td>
</tr>
<tr>
<td></td>
<td>Late Registration Fee - RCE ADMIN Fee</td>
<td>$10</td>
<td>$10</td>
<td>$10</td>
</tr>
<tr>
<td></td>
<td>NURS 317: Maternal Nursing Theory</td>
<td>$810</td>
<td>$810</td>
<td>$810</td>
</tr>
<tr>
<td></td>
<td>NURS 318: Maternal Nursing Practicum</td>
<td>$1,910</td>
<td>$1,910</td>
<td>$1,910</td>
</tr>
<tr>
<td></td>
<td>Online MBA Fee</td>
<td>$1,000</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td></td>
<td>MS Agriculture</td>
<td>$565</td>
<td>$565</td>
<td>$565</td>
</tr>
<tr>
<td></td>
<td>MS Math</td>
<td>$480</td>
<td>$480</td>
<td>$480</td>
</tr>
<tr>
<td></td>
<td>National Art Education Assoc. Courses</td>
<td>$85</td>
<td>$300</td>
<td>$85</td>
</tr>
<tr>
<td></td>
<td>Open University Per Unit Fee</td>
<td>$300</td>
<td>$300</td>
<td>$300</td>
</tr>
<tr>
<td></td>
<td>PASC (Preliminary ADMIN Services Credential)</td>
<td>$350</td>
<td>$350</td>
<td>$350</td>
</tr>
<tr>
<td></td>
<td>RN TO BSN Program Unit Fee</td>
<td>$415</td>
<td>$415</td>
<td>$415</td>
</tr>
<tr>
<td></td>
<td>Special Session: Contract</td>
<td>$60</td>
<td>$275</td>
<td>$60</td>
</tr>
<tr>
<td></td>
<td>Special Session: NON - Contract</td>
<td>$300</td>
<td>$300</td>
<td>$300</td>
</tr>
<tr>
<td></td>
<td>Special Session: Faculty Led Study Abroad</td>
<td>$175</td>
<td>$175</td>
<td>$175</td>
</tr>
<tr>
<td></td>
<td>Faculty Led Study Abroad Programs</td>
<td>$200</td>
<td>$5,000</td>
<td>$200</td>
</tr>
<tr>
<td></td>
<td>Speech Language Pathology Assistant Course</td>
<td>$400</td>
<td>$400</td>
<td>$400</td>
</tr>
<tr>
<td></td>
<td>Summer Session Per Unit</td>
<td>$300</td>
<td>$365</td>
<td>$300</td>
</tr>
<tr>
<td></td>
<td>WINTER SESSION PER UNIT</td>
<td>$300</td>
<td>$300</td>
<td>$300</td>
</tr>
<tr>
<td>Continuing Education Total Fund Balance</td>
<td></td>
<td>$3,296,785</td>
<td>$8,897,657</td>
<td></td>
</tr>
</tbody>
</table>

10/17/2022