

**Category I - CFAC
Systemwide Mandatory Fees**

Fee	2022-2023	2021-2022	Revenue
STATE TUITION FEE	various	various	\$ 80,674,239
NON-RESIDENT TUITION FEE	\$396 per semester unit	\$396 per semester unit	\$ 2,437,187
APPLICATION FEE	\$70 per application	\$70 per application	\$ 1,040,779
PROFESSIONAL PROGRAM FEE	\$270 per semester unit	\$270 per semester unit	\$ 274,171
			<u>\$ 84,426,376</u>

**Category II - CFAC Fee Reporting
Campus Based Mandatory Fees**

Fee	2022/2023	2021/2022			Comments
	Annual Fee	Annual Fee	Revenue	Balance	
CAMPUS SERVICE CARD (ID CARD) FEE	\$ 4	\$ 4	\$ 62,274	\$ -	
HEALTH FACILITIES FEE	\$ 6	\$ 6	\$ 87,634	\$ 227,657	
HEALTH SERVICES FEE	\$ 528	\$ 510	\$ 7,422,475	\$ 4,036,502	<i>Fixed increase per the 2018 alternative consultation/student vote to implement a scheduled fee revision.</i>
INSTRUCTIONALLY RELATED ACTIVITIES FEE	\$ 416	\$ 404	\$ 5,879,653	\$ 4,862,893	<i>IRA Athletics Fee - Fixed increase per the 2018 alternative consultation/student vote to implement a scheduled fee revision. IRA Baseline - CPI Increase - Authorized by the 2007 AS General Election</i>
MATERIALS SERVICES AND FACILITIES (CCF/SSLF)	\$ 214	\$ 206	\$ 3,034,020	\$ 1,412,181	<i>Student Learning Fee - Fixed increase per the 2018 alternative consultation/student vote to implement a scheduled fee revision.</i>
STUDENT BODY ASSOCIATION FEE	\$ 152	\$ 142	\$ 2,072,040	\$ 619,757	<i>CPI Increase - Authorized by the 2007 AS General Election</i>
STUDENT BODY CENTER FEE	\$ 910	\$ 850	\$ 12,380,541	\$ 21,606,200	<i>CPI Increase - Authorized by the 2007 AS General Election</i>
SUMMER - STUDENT BODY ASSOCIATION FEE	\$ 1	\$ 1	\$ -	\$ -	<i>Revenue combined with Student Body Assoc Fee</i>
SUMMER - STUDENT BODY CENTER FEE	\$ 5	\$ 5	\$ -	\$ -	<i>Revenue combined with Student Body Center Fee</i>
			\$ 30,938,636	\$ 32,765,190	

**Category III - CFAC Fee Reporting
Miscellaneous Course Fees**

Fee	2022/2023		2021/2022		Revenue	Balance	Comments
	Min	Max	Min	Max			
GEOS 360A - Field Methods	\$ 450	\$ 450	\$ 450	\$ 450	\$ 3,300	\$ 3,300	
Nursing Course Fee	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ 210,040	\$ 17,874	<i>Not a new fee, all nursing course fees are now consolidated into one line.</i>
MGMT 498 - International Business in Latin America	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ 2,810	
NURS 610 - Teaching and Technology	\$ 40	\$ 40	\$ 40	\$ 40	\$ 120	\$ -	
					\$ 213,460	\$ 23,984	

Fees Reported as Inactive							
BADM495M - Applied Stratific Decision Making	\$ 900	\$ 1,100	\$ 900	\$ 1,100	\$ -	\$ -	
INST 312 - Intercultural Contexts	\$ -	\$ 157	\$ -	\$ 157	\$ -	\$ -	<i>INACTIVATE - See email 3.25.21 JJ</i>
KINE 224 - Methods of Teaching Rock Climbing	\$ 153	\$ 153	\$ 153	\$ 153	\$ -	\$ -	
KINE 226 - Methods of Teaching Wilderness Living	\$ 567	\$ 567	\$ 567	\$ 567	\$ -	\$ -	
KINE 227 - Winter and the Mountains	\$ 696	\$ 696	\$ 696	\$ 696	\$ -	\$ -	
KINE 228 - Methods of Teaching Canoeing and Kayaking	\$ 335	\$ 335	\$ 335	\$ 335	\$ -	\$ -	
KINE 470 - Immersioin Semester in Outdoor Education	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	
LAST 489 - Intercult Experiential Learning	\$ 1,133	\$ 1,133	\$ 1,133	\$ 1,133	\$ -	\$ -	
MGMT 498 - International Business in Latin America	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ -	
NURS 284 - Practicum in Nursing Foundations	\$ 540	\$ 540	\$ 540	\$ 540	\$ -	\$ -	
NURS 304 - Pract Acute Care	\$ 540	\$ 540	\$ 540	\$ 540	\$ -	\$ -	
NURS 314 - Pract Maternal Child Nursing	\$ 270	\$ 270	\$ 270	\$ 270	\$ -	\$ -	
NURS 344 - Medical-Surgical Nursing II Clinical	\$ 270	\$ 270	\$ 270	\$ 270	\$ -	\$ -	
NURS 400 - Capstone Nursing Simulation Practicum	\$ 135	\$ 135	\$ 135	\$ 135	\$ -	\$ -	
NURS 403 - Integrative Nurs Theory	\$ 135	\$ 135	\$ 135	\$ 135	\$ -	\$ -	
NURS 404 - Pract Integrative Nursing	\$ 135	\$ 135	\$ 135	\$ 135	\$ -	\$ -	
NURS 414 - Practicum in Management of Maladaptive Human Behavior	\$ 135	\$ 135	\$ 135	\$ 135	\$ -	\$ -	
NURS 424 - Pract Patient Care Management	\$ 270	\$ 270	\$ 270	\$ 270	\$ -	\$ -	
NURS 474 - Pract Common Health	\$ 270	\$ 270	\$ 270	\$ 270	\$ -	\$ -	

**Category IV - CFAC Fee Reporting
Materials, Services, or Use of Facilities Fee**

Fee	2022/2023		2021/2022				Comments
	Min	Max	Min	Max	Revenue	Balance	
Art-Clay	\$ 10	\$ 10	\$ 10	\$ 10	\$ 4,388	\$ -	
Art Projects	\$ 20	\$ 800	\$ 20	\$ 800	\$ 3,133	\$ -	
Asian Graduation	\$ 20	\$ 20	\$ 20	\$ 20	\$ 360	\$ -	
Biology Breakage/Lost/Failure To Return	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	
Biology Lab Manuals	\$ 10	\$ 25	\$ 10	\$ 25	\$ 16,382	\$ 2,790	
Black Graduation	\$ 40	\$ 40	\$ 40	\$ 40	\$ 1,320	\$ -	
Check Return	\$ 20	\$ 20	\$ 20	\$ 20	\$ 540	\$ -	
Chemistry Lab Manuals	\$ 10	\$ 35	\$ 10	\$ 35	\$ 7,858	\$ 2,092	
Credential Program Application	\$ 25	\$ 75	\$ 75	\$ 75	\$ 26,390	\$ -	
Diploma Fee	\$ 8	\$ 8	\$ 8	\$ 8	\$ 39,952	\$ -	
Diploma Refilling Fee	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8,832	\$ -	
Diploma Replacement Fee	\$ 12	\$ 12	\$ 12	\$ 12	\$ 817	\$ -	
Document Replacement Fee	\$ 3	\$ 3	\$ 3	\$ 3	\$ -	\$ -	
Enrollment Confirmation Deposit Fee	\$ 200	\$ 200	\$ 200	\$ 200	\$ 51,390	\$ -	
Expedited Processing Fee	\$ 8	\$ 8	\$ 8	\$ 8	\$ 55,820	\$ -	
Foreign Travel Insurance Fee	\$ 36	\$ 500	\$ 36	\$ 500	\$ 5,208	\$ -	
Grad ADJ SV FEE	\$ 140	\$ 140	\$ 140	\$ 140	\$ 34,340	\$ 14,100	
Graduation Fee	\$ 60	\$ 60	\$ 60	\$ 60	\$ 236,700	\$ -	
Graduation Fee - Masters Degree	\$ 60	\$ 60	\$ 60	\$ 60	\$ 40,140	\$ 33,005	
Health Services Lab Fee	\$ 4	\$ 200	\$ 4	\$ 200	\$ 39,959	\$ -	
Health Services Pharmacy Fee	\$ 1	\$ 200	\$ 1	\$ 200	\$ 59,921	\$ -	
ID Card Replacement	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2,351	\$ -	
Instrument Repair and Insurance	\$ 30	\$ 30	\$ 30	\$ 30	\$ 18,690	\$ -	
International Student Fee	\$ 100	\$ 100	\$ 100	\$ 100	\$ 8,700	\$ -	
Late Diploma Filing Fee	\$ 10	\$ 10	\$ 10	\$ 10	\$ 24,140	\$ -	
Late Document Fee	\$ 10	\$ 10	\$ 10	\$ 10	\$ 4,860	\$ -	
Late Registration Fee	\$ 25	\$ 25	\$ 25	\$ 25	\$ 14,910		
Latinx Graduation Fee	\$ 45	\$ 45	\$ 45	\$ 45	\$ 8,415	\$ -	Updated Fee Names
Lavender Graduation Fee	\$ 25	\$ 25	\$ 25	\$ 25	\$ -	\$ -	
Loaner Technology Repair/Replacement Fee	\$ 25	\$ 1,500			\$ -	\$ -	New Fee 2022
Miscellaneous Library Fees	\$ 1	\$ 500			\$ 1,761	\$ -	New Fee 2022
Music Library Fines	\$ 1	\$ 10	\$ 1	\$ 10	\$ 10		
National Student Exchange Fee	\$ 50	\$ 150	\$ 50	\$ 150	\$ 920	\$ -	
Non Resident Tuition Contract Fee	\$ 1	\$ 391	\$ 1	\$ 391	\$ 14,651	\$ -	
Orientation Fee	\$ 22	\$ 95	\$ 95	\$ 95	\$ 97,870	\$ -	Revised fee name and range - Effective Spring 2022
Past Due Fee	\$ 20	\$ 20	\$ 20	\$ 20	\$ 63,520		
Refund Administrative Charge Fee	\$ 5	\$ 5	\$ 5	\$ 5	\$ 1,740		
Short Term Loan Service Charge	\$ 5	\$ 5	\$ 5	\$ 5	\$ 1,725		
Study Abroad	\$ 200	\$ 200	\$ 200	\$ 200	\$ 13,200	\$ -	

**Category IV - CFAC Fee Reporting
Materials, Services, or Use of Facilities Fee**

Fee	2022/2023		2021/2022				Comments
	Min	Max	Min	Max	Revenue	Balance	
Substance Abuse Seminar Fee	\$ 69	\$ 69	\$ 69	\$ 69	\$ -	\$ -	
Summer - Augmented Health Service Fee	\$ 20	\$ 20	\$ 20	\$ 20	\$ -	\$ -	
Tax Offset Fee	\$ 5	\$ 5	\$ 5	\$ 5	\$ 1,203		
Transcript Or Record Fee	\$ 4	\$ 4	\$ 4	\$ 4	\$ 79,716	\$ -	
Tuition Payment Plan Service Fee	\$ 33	\$ 33	\$ 33	\$ 33	\$ 53,757		
Unofficial Document Fee	\$ 2	\$ 2	\$ 2	\$ 2	\$ 12	\$ -	
Wildcat Printing/ Copying	\$ 1	\$ 1	\$ 1	\$ 1	\$ 6,510	\$ -	
					\$ 1,052,132	\$ 51,987	

Fees Reported as Inactive				
Alcohol Substance Abuse Record Hold	\$ -	\$ -	\$ -	\$ -
Bike Education Program Fee	\$ 60	\$ 60	\$ 60	\$ 60
Community College Cert Unit	\$ 25	\$ 50	\$ 25	\$ 50
Credential Application Evaluation	\$ 25	\$ 25	\$ 25	\$ 25
Deposit Service Charge	\$ 8	\$ 8	\$ 8	\$ 8
Graduation Refile Fee	\$ -	\$ -	\$ -	\$ -
Graduate Institute Fee	\$ 120	\$ 120	\$ 120	\$ 120
Interlibrary Loan Fee	\$ 5	\$ 10	\$ 5	\$ 10
Library Copy Service Charge	\$ 5	\$ 5	\$ 5	\$ 5
Library Fines	\$ 1	\$ 20	\$ 1	\$ 20
Lost Book fine EOP	\$ 1	\$ 30	\$ 1	\$ 30
Lost Key Fine EOP	\$ -	\$ -	\$ 65	\$ 75
Marijuana 101 Online Course Fee	\$ 55	\$ 55	\$ 55	\$ 55
Script Fee	\$ 1	\$ 33	\$ 1	\$ 33
Smoking Ordinance Fee	\$ 48	\$ 48	\$ 48	\$ 48

**Category V - CFAC Fee Reporting
Self-Support Program Fees**

Program	Fee	2022/2023		2021/2022				Comments
		Min	Max	Min	Max	Revenue	Balance	
Professional & Continuing Education	EARLY START PROGRAM	\$ 182	\$ 182	\$ 182	\$ 182	\$ 29,796	\$ 47,024	Reported separately from the rest of the CONT ED fees.
	Anthropology Summer Field Trip	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600			Accumulated fund balances for all CONT ED fees are reported with Special Session: Contract
	Late Registration Fee - RCE ADMIN Fee	\$ 10	\$ 10	\$ 10	\$ 10	\$ 25,515		"_"
	NURS 317: Maternal Nursing Theory	\$ 810	\$ 810	\$ 810	\$ 810			"_"
	NURS 318: Maternal Nursing Practicum	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910			"_"
	Online MBA Fee	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,939,201		"_"
	MS Agriculture	\$ 565	\$ 565	\$ 565	\$ 565	\$ 210,211		"_"
	MS Math	\$ 480	\$ 480	\$ 480	\$ 480	\$ 4,000		"_"
	National Art Education Assoc. Courses	\$ 85	\$ 300	\$ 85	\$ 300	\$ 1,079		"_"
	Open University Per Unit Fee	\$ 300	\$ 300	\$ 300	\$ 300	\$ 249,360		"_"
	PASC (Preliminary ADMIN Services Credential)	\$ 350	\$ 350	\$ 350	\$ 350	\$ 254,845		"_"
	RN TO BSN Program Unit Fee	\$ 415	\$ 415	\$ 415	\$ 415	\$ 427,771		"_"
	Special Session: Contract	\$ 60	\$ 275	\$ 60	\$ 275	\$ 711,460	\$ 3,296,785	
	Special Session: NON - Contract	\$ 300	\$ 300	\$ 300	\$ 300	\$ 81,960		"_"
	Special Session: Faculty Led Study Abroad	\$ 175	\$ 175	\$ 175	\$ 175			"_"
	Faculty Led Study Abroad Programs	\$ 200	\$ 5,000	\$ 200	\$ 5,000	\$ 18,637		"_"
	Speech Language Pathology Assistant Course	\$ 400	\$ 400	\$ 400	\$ 400	\$ 102,308		"_"
	Summer Session Per Unit	\$ 300	\$ 365	\$ 300	\$ 365	\$ 2,897,330		"_"
	WINTER SESSION PER UNIT	\$ 300	\$ 300	\$ 300	\$ 300	\$ 973,980		"_"
	Continuing Education Total Fund Balance						\$ 8,897,657	\$ 3,296,785
Housing	Concessions	\$ 2	\$ 2	\$ 2	\$ 2	\$ 66,482		Balance w/Housing Rent and Board
	Damage Assesment	\$ 30	\$ 1,160	\$ 30	\$ 1,160	\$ 6,102		Balance w/Housing Rent and Board
	Housing Meal Plan	\$ 1,615	\$ 3,880	\$ 1,615	\$ 3,880	\$ 6,233,093		
	Housing Rent and Board	\$ 5,446	\$ 11,477	\$ 5,446	\$ 11,477	\$ 15,963,781	\$ 8,637,952	
	Key Replacement	\$ 43	\$ 43	\$ 43	\$ 43	\$ 2,256		Balance w/Housing Rent and Board
	Lockout Charges	\$ 10	\$ 32	\$ 10	\$ 32	\$ 14,642		Balance w/Housing Rent and Board
	Notice Charges	\$ 769	\$ 1,102	\$ 769	\$ 1,102	\$ 140,298		Balance w/Housing Rent and Board
	Cancellation Fees	\$ 300	\$ 300	\$ 300	\$ 300	\$ 95,300		Balance w/Housing Rent and Board
	Housing Total Fund Balance						\$ 22,521,953	\$ 8,637,952
Parking	Bicycle Locker Gee & Key Deposit	\$ 30	\$ 30	\$ 30	\$ 30	\$ 1,010		Balance reported with general parking permit line
	Coin Parking Permit	\$ 1	\$ 5	\$ 1	\$ 5	\$ 141,157		Balance reported with general parking permit line
	General Parking Permits	\$ 242	\$ 242	\$ 242	\$ 242	\$ 552,710	\$ 880,182	
	General Parking Permits - Summer	\$ 76	\$ 76	\$ 76	\$ 76	\$ 7,540		Balance reported with general parking permit line
	Late Fee - Parking	\$ 25	\$ 25	\$ 25	\$ 25	\$ 10,425		Balance reported with parking fine line
	Motorcyle Parking Permits	\$ 44	\$ 44	\$ 44	\$ 44	\$ 836		Balance reported with general parking permit line
	Motorcyle Parking Permits - Summer	\$ 14	\$ 14	\$ 14	\$ 14	\$ 20		Balance reported with general parking permit line
	Parking Citations	\$ 23	\$ 333	\$ 20	\$ 280	\$ 64,734	\$ 245,752	Fee title updated from Parking Fines to Parking Citations. 22.23 fee increase per new fee form signed by the President.
	Permit Replacement Fee	\$ 20	\$ 20	\$ 20	\$ 20			
	Reserved Parking Permit	\$ 394	\$ 394	\$ 394	\$ 394			
Parking Total Fund Balance						\$ 778,432	\$ 1,125,934	Accumulated fund balances for all Parking fees
						\$ 32,227,838	\$ 13,107,695	

**Category V - CFAC Fee Reporting
Self-Support Program Fees
CERF Supplemental**

Program	Fee	2022/2023		2021/2022		Revenue	Balance	Comments
		Min	Max	Min	Max			
Continuing Education	Anthropology Summer Field Trip	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600			Accumulated fund balances for all CONT ED fees are reported with Special Session: Contract
	Late Registration Fee - RCE ADMIN Fee	\$ 10	\$ 10	\$ 10	\$ 10	\$ 25,515		"_"
	NURS 317: Maternal Nursing Theory	\$ 810	\$ 810	\$ 810	\$ 810			"_"
	NURS 318: Maternal Nursing Practicum	\$ 1,910	\$ 1,910	\$ 1,910	\$ 1,910			"_"
	Online MBA Fee	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,939,201		"_"
	MS Agriculture	\$ 565	\$ 565	\$ 565	\$ 565	\$ 210,211		"_"
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	Open University Per Unit Fee	\$ 300	\$ 300	\$ 300	\$ 300	\$ 249,360		"_"
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	RN TO BSN Program Unit Fee	\$ 415	\$ 415	\$ 415	\$ 415	\$ 427,771		"_"
	Special Session: Contract	\$ 60	\$ 275	\$ 60	\$ 275	\$ 711,460	\$ 3,296,785	
	Special Session: NON - Contract	\$ 300	\$ 300	\$ 300	\$ 300	\$ 81,960		"_"
	Special Session: Faculty Led Study Abroad	\$ 175	\$ 175	\$ 175	\$ 175			"_"
	Faculty Led Study Abroad Programs	\$ 200	\$ 5,000	\$ 200	\$ 5,000	\$ 18,637		"_"
	Speech Language Pathology Assistant Course	\$ 400	\$ 400	\$ 400	\$ 400	\$ 102,308		"_"
	Summer Session Per Unit	\$ 300	\$ 365	\$ 300	\$ 365	\$ 2,897,330		"_"
	WINTER SESSION PER UNIT	\$ 300	\$ 300	\$ 300	\$ 300	\$ 973,980		"_"
Continuing Education Total Fund Balance						\$ 8,897,657	\$ 3,296,785	Accumulated fund balances for all CONT ED fees