



CALIFORNIA STATE UNIVERSITY, CHICO

Appendix A-2
LOTTERY BUDGET
 FISCAL YEAR 2018/19

	2017/18 FINAL BUDGET	2018/19 FINAL BUDGET	CHANGE	
	\$	\$	\$	%
The California Pre-Doctoral Program	\$ -	\$ -	\$ -	0.0%
Interest Earnings	\$ 5,000	\$ 5,000	\$ -	0.0%
CSU Scholarship Program for Future Scholars	\$ 30,000	\$ 30,000	\$ -	0.0%
Teacher Recruitment Project (Teacher Diversity)	\$ 86,370	\$ 86,370	\$ -	0.0%
Access & Academic Development	\$ 119,464	\$ 119,464	\$ -	0.0%
Campus-Based programs	\$ 1,084,166	\$ 1,084,166	\$ -	0.0%
Total Lottery Budget	<u>\$ 1,325,000</u>	<u>\$ 1,325,000</u>	<u>\$ -</u>	<u>0%</u>

2018/19

Lottery Budget

