



CALIFORNIA STATE UNIVERSITY, CHICO
Appendix A-2
LOTTERY BUDGET
FISCAL YEAR 2019/20

	2018/19		2019/20		
	FINAL BUDGET		FINAL BUDGET		CHANGE
	\$	\$	\$	\$	%
Interest Earnings	\$ 5,000	\$ 5,000	\$ -	\$ -	0.0%
CSU Scholarship Program for Future Scholars	\$ 30,000	\$ 30,000	\$ -	\$ -	0.0%
Teacher Recruitment Project (Teacher Diversity)	\$ 86,370	\$ 86,370	\$ -	\$ -	0.0%
Access & Academic Development	\$ 119,464	\$ 119,464	\$ -	\$ -	0.0%
Campus-Based programs	\$ 1,084,166	\$ 1,246,166	\$ 162,000	\$ 162,000	14.9%
Total Lottery Budget	\$ 1,325,000	\$ 1,487,000	\$ 162,000	\$ 162,000	12%

2019/20
Lottery Budget

