

Appendix A-6 Lottery Budget

	21/22	22/23		
	Final Budget	Final Budget	Change	
CSU Scholarship Program for Future Scholars	30,000	30,000	-	0%
Teacher Recruitment Project (Teacher Diversity)	86,370	86,370	-	0%
Access & Academic Development	119,464	119,464	-	0%
Campus Based Programs	1,246,166	1,381,166	135,000	11%
Total Lottery Budget	1,482,000	1,617,000	135,000	9%

