

Appendix A-6 Lottery Budget

	22/23 Final Budget	23/24 Final Budget	Change	
CSU Scholarship Program for Future Scholars	30,000	30,000	-	0%
Teacher Recruitment Project (Teacher Diversity)	86,370	86,370	-	0%
Access & Academic Development	119,464	119,464	-	0%
Campus Based Programs	1,381,166	1,526,166	145,000	10%
Total Lottery Budget	1,617,000	1,762,000	145,000	9%

