

## PCE C4104 Campus Partner Funds Expenditure Matrix

Purpose	Type of Expense
<b>Conduct regional outreach and beyond to identify, create, and promote self-support programming opportunities/new self-support courses and degree programs</b>	New and updated course development
	Program development: certificate or degree (includes program design, admissions requirements, curriculum approval, outreach, market analysis, etc.)
	Instructional design services for online/hybrid courses
	Dean/Chair/Faculty/Staff travel, printing, and supplies for program development
	Technology Support: Hardware and software
<b>Support excellence in teaching and learning.</b>	Materials to support new or updated course development
	Faculty recognition and professional development to include travel
	Guest lecturers and master teachers support
	Tutoring/mentoring services and TA/ISA/GA/graders for self-support students
	Equipment and resource enhancements for student success, including assessment and data analysis
	Minor capital renovations/refresh of facilities
<b>Enhance administrative efficiencies of departments that serve self-support students.</b>	Advising and program information
	Technology Support: Hardware/technology tools and software
	College/department staff recognition and professional development to include travel and hospitality
<b>Foster incubation of new ideas and innovation.</b>	Journal and other subscriptions, teaching supplies, classroom tools, conference hosting, etc.
<b>Recruiting /Special Events</b>	Information meetings for perspective target audiences, including hospitality/refreshments
	Special events both on and off campus for recruiting, promoting public/private partnerships