



California State University Employees Union
 Chapter Finance
 1108 'O' Street
 Sacramento, CA 95814

CHAPTER 302 BUDGET FOR 2018

DUES INCOME

Average Monthly Dues Check \$ 640.00 x 12 = \$ 7,680

EXPENDITURES

5101	Chapter Meetings	\$ 4,000.00
5102	Chapter E-Board Meetings	\$ 150.00
5103	Officer's Stipend	
5104	Newsletter/Website	\$ -
5105	Job Stewards	\$ 200.00
5106*	Member Recruitment *	\$ 768.00
5107	Campus/Unit Meetings	\$ 232.00
5108	Chapter Elections	\$ -
5202*	Community Relations *	
5301	General Council	
5302	CSUEU Board of Directors Meetings	\$ 1,500.00
5304	CSEA Committee Meetings	
5305	CSUEU/BUC Meetings	
5401	Training	
5403	Telephone	\$ -
5404	Supplies	\$ 280.00
5405	Postage	\$ 50.00
5406	Publications	
5407	Rent	
5408	Equipment Maintenance/Rental	
5409	Equipment Purchases	\$ 500.00
5410	Service Charges	
5411	Miscellaneous Expense Chargeable	
5412*	Miscellaneous Expense Non-Chargeable *	
5413	Affiliate Dues and Meetings	

Total of budgeted expenditures	\$ 7,680	ESTIMATE	ACTUAL
Reserves from Prior Budget (year end balance)		\$ 4,025.27	
Budgeted Year Funds Leftover		\$ 532	
Dues Income		\$ 7,680	
Total Budget	\$ 12,237	Estimate	Actual

Date Budget Adopted: 02/01/2018

President: [Signature]

Acting Treasurer or Secretary/Treasurer: Jessica K. Westbay

* Sum of 5106, 5202 and 5412 may NOT exceed 10% of annual income outgoing Treasurer, Jenny Funk

Fill in Highlighted items. Any questions please call (916) 326-4268.
 Send to CSUEU and Chapter Finance.

[Signature]