



California State University Employees Union
 Chapter Finance
 3000 Advantage Way, Ste 220
 Sacramento, CA 95834

CHAPTER 302 BUDGET FOR 2023

DUES INCOME

Average Monthly Dues Check \$ 575.00 x 12 = \$ 6,900

EXPENDITURES

5101	Chapter Meetings	\$	1,000.00
5102	Chapter E-Board Meetings		
5103	Officer's Stipend		
5104	Newsletter/Website		
5105	Job Stewards		
5106	Member Recruitment		
5107	Campus/Unit Meetings		
5108	Chapter Elections		
5202	Community Relations		
5302	CSUEU Board of Directors Meetings		
5305	CSUEU/BUC Meetings		
5401	Training		
5403	Telephone		
5404	Supplies		
5405	Postage		
5406	Publications		
5408	Equipment Maintenance/Rental		
5409	Equipment Purchases	\$	1,200.00
5410	Service Charges		
5411	Miscellaneous Expense	\$	8,666.00
5413	Affiliate Dues and Meetings		

Total of budgeted expenditures	\$ 10,866	ESTIMATE	ACTUAL
Reserves from Prior Budget (year end balance)		\$ 3,966.85	
Budgeted Year Funds Leftover		\$ 1	
Dues Income		\$ 6,900	
Total Budget	\$ 10,867	Estimate	Actual

Date Budget Adopted: 3/9/2023

President:
 Edi Roman (Apr 30, 2023 01:50 PDT)

Treasurer or Secretary/Treasurer: *Ann Wilson*
 Ann Wilson (May 14, 2023 11:11 PDT)

Ann Wilson for Treasurer (Vacant)

Fill in Highlighted items. Any questions please call (916) 326-4239.
 Send to Chapter Finance.