



California State University Employees Union
 Chapter Finance
 3000 Advantage Way, Ste 220
 Sacramento, CA 95834

CHAPTER 302 BUDGET FOR 2024

DUES INCOME

Average Monthly Dues Check \$ 512.50 x 12 = \$ 6,150

EXPENDITURES

5101	Chapter Meetings	\$	4,150.00
5102	Chapter E-Board Meetings		
5103	Officer's Stipend		
5104	Newsletter/Website		
5105	Job Stewards		
5106	Member Recruitment		
5107	Campus/Unit Meetings		
5108	Chapter Elections		
5202	Community Relations		
5302	CSUEU Board of Directors Meetings		
5305	CSUEU/BUC Meetings		
5401	Training		
5403	Telephone		
5404	Supplies		
5405	Postage		
5406	Publications		
5408	Equipment Maintenance/Rental	\$	820.00
5409	Equipment Purchases	\$	1,200.00
5410	Service Charges		
5411	Miscellaneous Expense	\$	6,430.00
5413	Affiliate Dues and Meetings		

Total of budgeted expenditures	\$ 12,600	ESTIMATE	ACTUAL
Reserves from Prior Budget (year end balance)		\$ 6,700.00	
Budgeted Year Funds Leftover		\$ 250	
Dues Income		\$ 6,150	
Total Budget		\$ 12,850	
		Estimate	Actual

Date Budget Adopted: 20-Mar-24

President:

Treasurer or Secretary/Treasurer:

Fill in Highlighted items. Any questions please call (916) 326-4239.
 Send to Chapter Finance.