



California State University
 Employees Union
 Chapter Finance
 3000 Advantage Way, Ste
 220
 Sacramento, CA 95834

CHAPTER 302
BUDGET FOR 2022

DUES INCOME

Average Monthly Dues Check \$ 513.80 x 12 = \$ 6,166

EXPENDITURES

5101	Chapter Meetings	\$ 2,600.00
5102	Chapter E-Board Meetings	\$ 500.00
5103	Officer's Stipend	\$ -
5104	Newsletter/Website	\$ -
5105	Job Stewards	\$ -
5106	Member Recruitment	\$ 200.00
5107	Campus/Unit Meetings	\$ 500.00
5108	Chapter Elections	\$ -
5202	Community Relations	\$ -
5302	CSUEU Board of Directors Meetings	\$ -
5305	CSUEU/BUC Meetings	\$ -
5401	Training	\$ 1,000.00
5403	Telephone	\$ -
5404	Supplies	\$ 700.00
5405	Postage	\$ -
5406	Publications	\$ -
5408	Equipment Maintenance/Rental	\$ -
5409	Equipment Purchases	\$ -
5410	Service Charges	\$ -
5411	Miscellaneous Expense	\$ 720.00
5413	Affiliate Dues and Meetings	\$ -

Total of budgeted expenditures	\$ 6,220	ESTIMATE	ACTUAL
Reserves from Prior Budget (year end balance)		\$2,195.12	
Budgeted Year Funds Leftover		\$ 2,141	
Dues Income		\$ 6,166	
Total Budget		\$ 8,361	
		Estimate	Actual

Date Budget Adopted: 2/24/2022

President: Eri Roman

Eri Roman (Mar 23, 2022 10:26 PDT)

Treasurer: Toni Darden

Toni Darden
 Toni Darden (Mar 23, 2022 14:51 PDT)

Fill in Highlighted items. Any questions please call (916) 326-4239.
 Send to Chapter Finance.