

# CALIFORNIA STATE UNIVERSITY, CHICO

FEBRUARY – APRIL 2018

**SUPPORTING  
STUDENTS**



Proposed Student Fee  
Adjustment for Fall 2018



# AGENDA



SUPPORTING  
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- Background
- Educate the campus community about proposed fee adjustments
  - Student Health Services
  - Athletics
  - Student Learning Fee
- Hear from you

*There is no good time to have this conversation. Student experiences are in jeopardy.*

# OVERVIEW OF FEE POLICY AND PROCESS

- These fees are classified as Category II mandatory campus-based fees paid to attend the university
- In accordance with the Education Code and Executive Order 1102 the President has selected a process of alternative consultation as well as an advisory referendum ballot to be held in late April

# OVERVIEW OF FEE POLICY AND PROCESS

- Provides an opportunity for students, through shared governance, to voice their opinions about mandatory campus-based fees.
- Students are engaged in conversations about the fees and are provided in-depth information.
- Students have the opportunity to give their opinion, verbally, in writing, and through their vote.
- Can target many different constituent groups.

# OVERVIEW OF FEE POLICY AND PROCESS

- Open Forums
- Campus Fee Advisory Council
- AS Government Affairs Committee
- AS Student Academic Senate
- Academic Senate
- Student Athlete Council
- Provost's Academic Council
- Academic Chairs
- Student Health Advisory Committee
- University Budget Committee

*Conversations, In-Depth Information, Verbal and Written Feedback,  
Reach More and Different Constituents*

# CHALLENGES

- Students now experience
  - Long walk-in wait times, not enough appointments, not enough medical providers and counselors
  - Outdated equipment in classrooms and labs, limited support services such as tutoring
  - Not enough base funding to sustain a competitive athletics program

# FEE ADJUSTMENTS WILL ADDRESS LIMITATIONS

- Hiring and retaining qualified medical and counseling staff
- Ensuring we maintain top-notch Intercollegiate Athletics, Recreational Sports, Intramural Sports and Sport Club programs
- Providing needed resources to support student learning

Fee Name	Current Semester	Proposed Semester	\$ Change
Student Health Services	\$138	\$237	\$99
Athletics Fee	\$97	\$148	\$51
Student Learning Fee	\$38	\$78	\$40
<b>TOTAL</b>			<b>\$190</b>



# STUDENT HEALTH SERVICES:

STUDENT HEALTH CENTER (SHC), COUNSELING AND WELLNESS CENTER (CWC),  
CAMPUS ALCOHOL & DRUG EDUCATION CENTER (CADEC)

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# STUDENT HEALTH SERVICES

## HOW DO WE SERVE STUDENTS?

- On-campus health care and counseling allows students to access services that focus on their complete physical and psychological well-being.
- Students learn better when their bodies, minds and environments are healthy.

# STUDENT HEALTH SERVICES

## YOU MAY HAVE NOTICED!

- Long wait times at the SHC
- Difficulty getting an appointment at CWC/SHC
- Walk-in availability at capacity during peak times at both CWC/SHC

# STUDENT HEALTH SERVICES

## WHAT HAPPENS IF THIS FEE ADJUSTMENT IS NOT MADE?

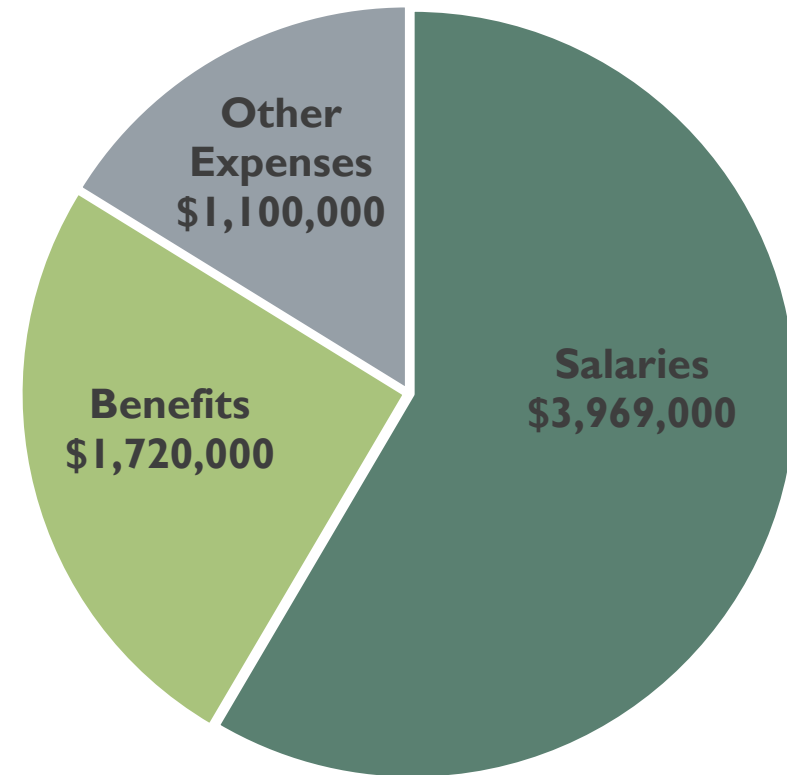
- Services will be reduced to the minimum required by policy. All other services will either be eliminated or will be fee-for-service.
- Session limits will be imposed at the CWC.
- Open positions will not be refilled, wait times will not improve, and no additional appointment times will be made available.
- Students will have to go off campus for some services (e.g., x-ray, pharmacy, lab, etc.).

# STUDENT HEALTH SERVICES

## HOW WAS THIS PROPOSED FEE ADJUSTMENT CALCULATED?

<b>2017-18 Est Program Revenue</b>	<b>\$4,410,000</b>
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<b>2017-18 Est Program Expenses</b>	<b>\$6,789,000</b>
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*Note: Financial aid set aside excluded and amounts rounded*

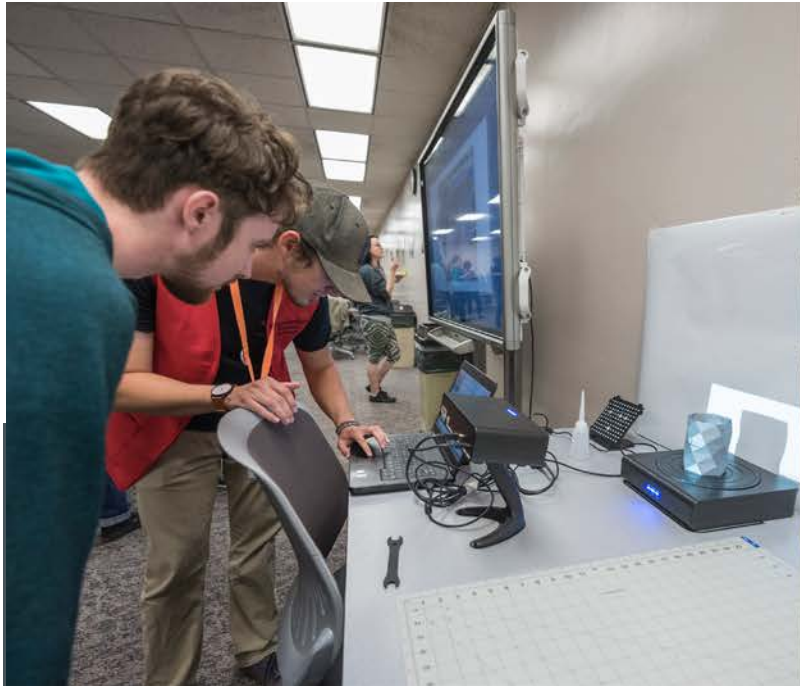
# STUDENT HEALTH SERVICES

## WHEN WE ARE FINANCIALLY SOLVENT WE CAN:

- Shorten wait times ~ CWC/SHC
- Eliminate summer visit fee ~ SHC
- Offer extended hours ~ CWC
- Expand summer counseling services

# STUDENT LEARNING FEE

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# STUDENT LEARNING FEE

## A BRIEF SNAPSHOT

- The Student Learning Fee enables Chico State to provide exceptional learning experiences.
- The fee funds:
  - Hands-on and technology-enabled experiences
  - Consumables such as glassware, reagents and other chemicals, plant and seed stock, software, electrical components, library subscriptions, and modeling and building materials
  - Tutoring and supplemental instruction
  - Field trips and student competitions



## STUDENT LEARNING FEE

### WITH THIS INCREASE WE CAN:

- Provide competitive advantages to students in every college through real-world, state-of-the-practice experiences
- Ensure classroom materials, equipment, and software meet professional standards
- Foster student success through tutoring, supplemental instruction, and library resources
- Prepare students to step straight into careers and graduate school

## STUDENT LEARNING FEE

This year, \$740,000 in Student Learning Fees funded 50 projects:

- A large centrifuge to support the study of DNA
- An aquaponics production unit
- Educational travel for political science and criminal justice students
- Enhancements to the Child Development Observation Laboratory
- Tutoring and supplemental instruction
- Stereo audio processors
- The Chico Great Debate
- Career Camp
- A Maker Space in the Library

# STUDENT LEARNING FEE

## YOU MAY HAVE NOTICED!

- Classroom, laboratory, field, studio, and other equipment are aging and out of date
- Unmet needs based upon the proposals submitted to the SLF fund each year:
  - \$1.8 million in 2016-17
  - \$2.4 million this year

## STUDENT LEARNING FEE

### HOW WAS THIS PROPOSED FEE ADJUSTMENT CALCULATED?

Unmet need for 17-18 is estimated at \$2.4 million.

$(\$2.4 \text{ million} \times 1.33) / 17000 \text{ fee paying students} = \$187/\text{year}$

We have yet to see the SLF proposals for 17-18, so opted for a more conservative increase totaling \$156/year

# STUDENT LEARNING FEE

## WHAT HAPPENS IF THIS FEE ADJUSTMENT IS NOT MADE?

- Since 2014-15, Academic Affairs has been using reserves to backfill these needs.
- We no longer have a sufficient reserve fund to continue this practice.
- Without this adjustment, students will see
  - Deterioration in laboratory and studio equipment, software, computers, and supplies
  - A reduction in co-curricular activities such as field trips, travel to student competitions
  - Limitations in tutoring and mentoring services.

# ATHLETICS: INTERCOLLEGIATE, RECREATIONAL, INTRAMURAL, CLUB SPORTS

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# ATHLETICS

- **Intercollegiate Athletics**
  - Fee established in 1992 by referendum
  - Supports operational costs, including staff salary & benefits
- **Recreational Sports, Intramural Sports and Sport Clubs**
  - Supports programming costs



# ATHLETICS

## HOW DOES THIS IMPACT STUDENTS?

- Provides campus identity and visibility
- Brings recognition throughout the state, region, and nation
- Source of pride and positive outreach
- Promotes healthy lifestyles and participation opportunities
- Engages community and impacts local economics

# ATHLETICS

## YOU MAY HAVE NOTICED!

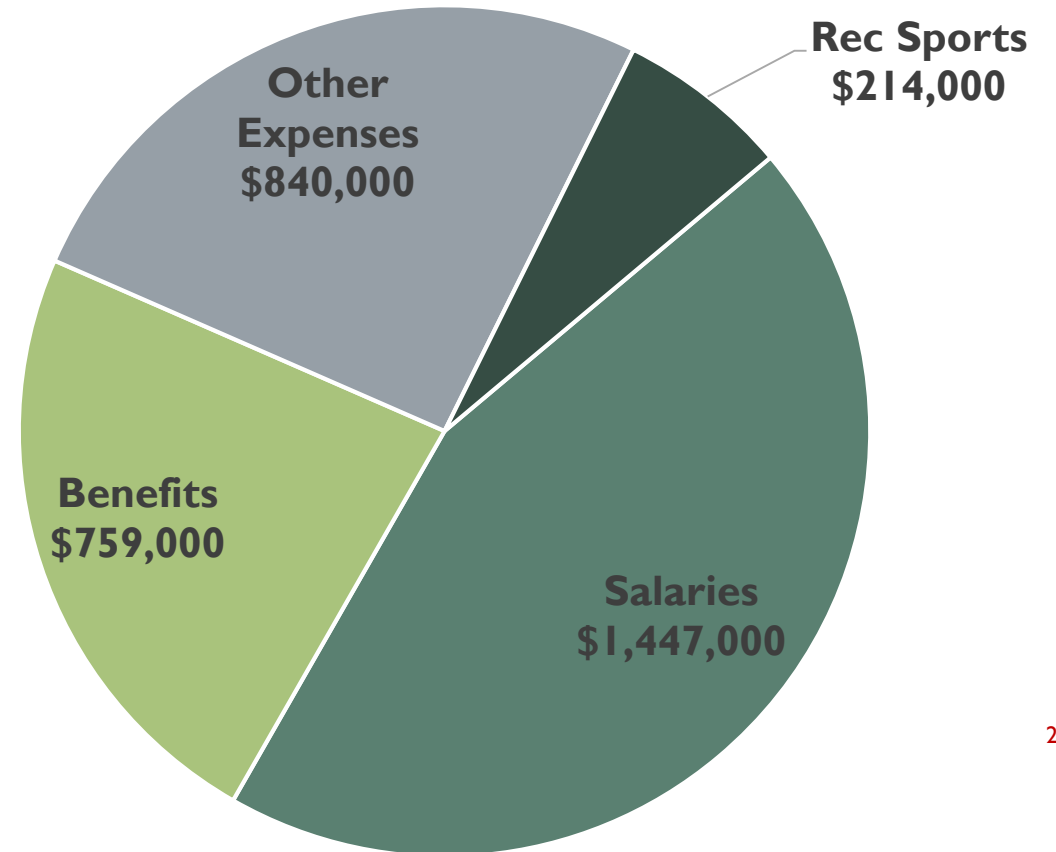
- Athletics = 13 NCAA Division II sports  
350+ student-athlete
- Recreational Sports = 4,000+ students (22,900 participations)  
20 Sports w/40 Divisions; 412 Intramural Teams; 786 Events
- Sport Clubs = 1,100 students  
20 competitive clubs; 6 recreational clubs
- Combined = 125+ student employees

# ATHLETICS

## HOW WAS THIS PROPOSED FEE ADJUSTMENT CALCULATED?

**2017-18 Est Program Revenue**     **\$3,170,000**

**2017-18 Est Program Expenses**     **\$3,260,000**



*Note: Financial aid set aside excluded and amounts rounded*

# ATHLETICS

## WHAT HAPPENS IF THIS FEE ADJUSTMENT IS NOT MADE?

- The NCAA Division II Athletics program will be eliminated.
- Student employee positions will be eliminated.
- Recreational Sports, Intramural Sports, and Sport Club program funding will be reduced.
- Sport Club Programs requiring a certified athletic trainer may be eliminated.

# ATHLETICS

## WITH THIS INCREASE WE CAN:

- Continue to sponsor NCAA Division II athletics
- Expand Intramural Sports programming for all students
- Increase funding available for Sport Club budgets
- Maintain or increase student employment opportunities
- Fund a certified athletic trainer for Sport Club student-athletes

# LISTENING TO STUDENTS

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# LISTENING TO STUDENTS

- Website
- Open Forums
- Presentations
- Student Feedback Options
  - Online comment survey
  - Written feedback

Date	Time	Location
March 1	9:00am	Kendall 207/209
March 1	6:00pm	UHUB
March 6	2:00pm	BMU 203
March 7	9:00am	Colusa 100A



# FINANCIAL AID

- Certain student fees include a financial aid factor where a **portion of the fee funds financial aid** rather than program activities
- Eligibility is based on the individual student's need & total financial aid resources available
- Currently campus-based financial aid funds:
  - Work Study
  - Campus Based Grants
  - Athletic Grant In Aid

Student Fee	Financial Aid
Student Health Services	6%
Athletics	4%
Student Learning Fee	33%

# STUDENT FEES PROPOSED FOR ADJUSTMENT

<b>FEE RATES PER SEMESTER</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>Student Learning Fee</b> <i>\$40 per semester + \$4 per semester for 5 years</i>	\$38	\$78	\$82	\$86	\$90
<b>Student Health Services</b> <i>\$99 per semester + \$9 per semester for 5 years, then CPI</i>	\$138	\$237	\$246	\$255	\$264
<b>Athletics Fee</b> <i>\$51 per semester + \$3 per semester for 5 years, then CPI</i>	\$97	\$148	\$151	\$154	\$157

# PROPOSED STUDENT FEE ADJUSTMENT – FALL 2018



## QUESTIONS and COMMENTS