The Patio (aka WREC Oasis/Outdoor Courtyard)

Scope
• Outdoor wellness lounge/rejuvenation area
• Multiple programmed areas to include wellness classes

Schedule
• Design – Fall 2021/Spring 2022
• Construction Start – January 2023
• Construction Complete – October 2023

Project Budget: $2.045M
BSS Building

Scope
• Replacement of Butte Hall at the PHSC Building site
• 98,000 GSF, three-stories
• Includes space for anthropology and geography labs, active-learning classrooms, graduate research studios, faculty offices, and administrative and support areas
• Includes MCGS/GSEC, CLIC, and café
• Net Zero Building
• Bidwell Bowl Improvements

Schedule
• Design – Spring 2021-Summer/Fall 2022
• Construction Start – October 2022
• Est. Construction Complete – Spring/Summer 2024

◦ Project Budget: $98M
University Services Building

Scope
• Replacement of the FMS Admin. Building with a new 20,000 GSF building
• Relocation of IT (non-student facing) departments, Risk Mgmt, and EHS from the main campus
• Reconfigure/update FMS yard flow
• Mass timber – Sustainable building material

Schedule
• Design – Fall 2022/Summer 2023
• Est. Construction Start – Oct/Nov 2023
• Est. Construction Completion – Fall 2024

Project Budget: $19.1M
University Farm

Initial Three Projects – $18.75M

Agriculture Education and Learning Center/Farm Store
  ◦ Currently in Design
  ◦ Project Budget: $11.9M

Meats Lab Improvements
  ◦ Currently in Planning
  ◦ Project Budget: $2.2M

Irrigation Upgrades
  ◦ Currently in Planning
  ◦ Project Budget: $2M
Agricultural Learning and Training Center

Scope
• 10,000 GSF building
• Farm store
• Farm offices and conference rooms
• Event kitchen and storage space

Schedule
• Design – Summer/Fall 2023
• Est. Construction Start – March 2024
• Est. Construction Complete – March 2025

Project Budget: $11.9M
Human ID Lab

Scope
• New Human Identification Lab building
• To include labs, classrooms, offices, and collaboration space

Schedule
• Currently in Planning

Project Budget: $55M
380-388 Orange Street

Scope
• Small renovation of 1st floor of 388 Orange St for Property Management and Distribution Services to include office space and restroom improvements
• Security gate/fencing, site improvements

Schedule – 388 Orange St
• Ph 1: Rolling gate with card access – est. complete Dec. 2023
• Ph 2: 1st floor renovation – est. complete May 2024
• Ph 3: Parking lot reconfiguration – est. complete Aug. 2024

Project Budget: $1.5M

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380 Orange St
• Scope and Schedule: TBD
Deen House Renovation

Scope
- Complete interior and exterior renovation of the property to make it a safe, code compliant, and usable space
- Programming for use as basic needs transitional housing (tentative)

Schedule
- TBD – working on scope details within the budget allocated

Project Budget: $2.5M
Additional Projects

PEM Electric Boiler
- Scope: Replace old gas boiler with electric boiler sized to serve Yolo, Acker, and Shurmer
- Currently in Construction (almost complete)
- Project Budget: $1.2M

Meriam Library 3rd Floor
- Scope: Mechanical Upgrades, Ceiling, Lighting, and Controls
- Currently in Construction
- Project Budget: $5.2M

Irrigation Well Improvements
- Scope: Modifications to the well pump house to increase capacity and update end of life components
- Currently in Construction
- Project Budget: $1M

All Gender Restrooms
- Scope: Convert restrooms in SSC, Yolo, and Tehama
- Currently in Design
- Project Budget: $250K
Deferred Maintenance 2022/23
State Funded Projects

FMS Yard Electrical Substation
• Est. Complete – July 2024
• Budget - $1.5M

Energy Control Management System
• Est. Complete – January 2024
• Budget - $1M

Irrigation Well Improvement
• Est. Complete – March 2024
• Budget - $1M

Steam System Piping Insulation Repair
• Est. Complete – January 2024
• Budget - $200K

Roof Repairs
• Warrens Center – Summer 2023
  • Budget - $115K
• Additional Roof(s) – TBD
  • Budget - $846K
Smaller Projects

Ayres 120 Refresh
• Complete – Fall 2023

Warrens Center
• Change occupancy use to residential
• Minor upgrades
• Complete – Fall 2023

Arc Flash Study
• On site inspection Complete – January 2023
• Technical Report due – Spring 2024

MLIB 1st Floor Conceptual Study
• Planning phase, currently working with library leadership
• Est. Complete – Spring 2024

PAC Generator
• Est. Complete – Spring 2024

Smart Meters
• Est. Complete – Ph 2: Summer 2024

Housing Summer 2024 Projects
• UV exterior Improvements
• Konkow decking/walkway maintenance
Questions?

Thank you for coming!